

DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATION BILL, 1990

NOVEMBER 14, 1989.—Committed to the Committee of the Whole House on the State of the Union and ordered to be printed

Mr. NATCHER, from the Committee on Appropriations,
submitted the following

R E P O R T

[To accompany H.R. 3566]

The Committee on Appropriations, to whom was referred H.R. 3566, making appropriations for the Departments of Labor, Health and Human Services, and Education, and related agencies for the fiscal year ending September 30, 1990, and for other purposes, report the same to the House without amendment and with the recommendation that the bill be passed.

The Committee on Appropriations submits the following report in explanation of the accompanying bill making appropriations for the Departments of Labor, Health and Human Services (except the Food and Drug Administration, Indian Health Service, and the Office of Consumer Affairs), and Education (except Indian Education), Action, the Corporation for Public Broadcasting, the Federal Mediation and Conciliation Service, the Federal Mine Safety and Health Review Commission, the National Commission on Acquired Immune Deficiency Syndrome, the National Commission on Children, the National Commission on Libraries and Information Science, the National Commission to Prevent Infant Mortality, the National Council on Disability, the National Labor Relations Board, the National Mediation Board, the Occupational Safety and Health Review Commission, the Prescription Drug Payment Review Commission, the Prospective Payment Assessment Commission, the Physician Payment Review Commission, the Railroad Retirement Board, the Soldiers' and Airmen's Home, the United States Bipartisan Commission on Comprehensive Health Care, the

United States Institute of Peace and the White House Conference on Library and Information Services for the fiscal year ending September 30, 1990, and for other purposes.

LEGISLATIVE BACKGROUND

The accompanying bill, H.R. 3566, provides appropriations for those activities for which funding would have been provided by H.R. 2990, the Fiscal Year 1990 Appropriations Act for the Departments of Labor, Health and Human Services, and Education and Related Agencies, had it not been vetoed by the President. H.R. 2990 was reported by the House Committee on Appropriations on July 25, 1989 (House Report 101-172) and passed the House on August 2, 1989. It was subsequently reported by the Senate Committee on Appropriations on September 13, 1989 (Senate Report 101-127) and passed the Senate with amendments on September 26, 1989. A Joint Committee of Conference reached agreement on all amendments with the exception of amendment numbered 90 related to the Federal funding of abortions (House Report 101-274). The abortion funding issue was then resolved by the full House and Senate. This bill, however, was not acceptable to the President and he vetoed H.R. 2990 on October 21, 1989. The House of Representatives failed to override this veto on October 25, 1989. The veto message transmitted by the President was as follows:

To the House of Representatives:

I am returning herewith without my approval H.R. 2990, the "Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 1990."

I have informed the Congress on numerous occasions that I would veto legislation if it permitted the use of appropriated funds to pay for abortions other than those in which the life of the mother would be endangered if the fetus were carried to term. Most recently, I reiterated my position and the reasons therefor on October 17, 1989, in a letter to Members of the Senate. The limitation I proposed is identical to the one included in this appropriations bill, by a bipartisan majority, since 1981. This year, regrettably, the Congress has expanded the circumstances in which Federal appropriated funds could be used to pay for abortions.

In addition to unacceptable abortion language, this legislation underfunds the Pell grant program, weakening the Nation's commitment to expanding opportunity for higher education. At the same time, this legislation provides unnecessary advance funding for State Legalization Impact Assistance Grants.

Further, the Congress has failed to provide needed flexibility in the use of HHS discretionary funds to combat HIV/AIDS—one of America's highest public health priorities.

I am, therefore, compelled to disapprove H.R. 2990.

GEORGE BUSH.

THE WHITE HOUSE, October 21, 1989.

While the President's veto message discusses issues other than abortion, written correspondence from the Office of Management

and Budget has made it clear that the bill would have been signed had it not been for the disagreement related to abortion.

RATES, TERMS, CONDITIONS AND LIMITATIONS OF NEW BILL

The accompanying new bill provides funds for the Departments of Labor, Health and Human Services, and Education, and related agencies in exactly the same amounts and under the same terms, conditions, and limitations as if H.R. 2990 had been enacted into law. In its administration of these funds, the Executive Branch is directed to follow precisely the reports of the House and Senate Committees on Appropriations and the Joint Committee of Conference as well as related floor debates (see House Reports 101-172 and 101-274 and Senate Report 101-127). The single exception to this directive relates to section 204 concerning Federal funding of abortions.

REVISED ABORTION FUNDING LIMITATION

The accompanying bill modifies section 204 of the vetoed bill (H.R. 2990) by substituting the following new language setting the statutory terms under which funds provided in this bill may be spent for abortions.

SEC. 204. None of the funds contained in this Act shall be used to perform abortions except where the life of the mother would be endangered if the fetus were carried to term.

All other general provisions and legislative provisions in H.R. 2990 are retained as in the vetoed bill.

HOUSE OF REPRESENTATIVES REPORT REQUIREMENTS

The following items are included in accordance with various requirements of the rules of the House of Representatives.

INFLATIONARY IMPACT STATEMENT

Pursuant to clause 2(l)(4), rule XI of the House of Representatives, the Committee estimates that enactment of this bill would have little overall inflationary impact on prices and costs in the operation of the national economy.

COMPARISON WITH BUDGET RESOLUTION

Section 308(a)(1)(A) of the Congressional Budget and Impoundment Control Act of 1974 (Public Law 93-344), as amended, requires that the report accompanying a bill providing new budget authority contain a statement detailing how the authority compares with the report submitted under section 302 of the Act for the most recently agreed to concurrent resolution on the budget for the fiscal year. This information follows:

[In millions of dollars]

	Sec. 302(b)		This bill	
	Discretionary	Mandatory	Discretionary	Mandatory
Budget authority.....	\$44,804	\$110,371	\$43,420	\$110,720
Outlays.....	49,166	110,479	49,164	109,584
Direct loans.....	30	0	30	0
Primary guarantees.....	0	0	0	0

The Committee has allocated \$1.4 billion of its 302(b) allocation for fiscal year 1990 for new or expanded authorizations such as child care. These funds will be needed at a later date when the appropriate authorization bills have been enacted into law. After including funds for these deferred programs, the Committee expects to use all of its 302(b) allocation for 1990.

The bill provides no new spending authority as described in section 401(c)(2) of the Congressional Budget and Impoundment Control Act of 1974 (Public Law 93-344), as amended.

In accordance with section 308(a)(1)(C) of the Congressional Budget Act of 1974 (Public Law 93-344), as amended, the following information was provided to the Committee by the Congressional Budget Office:

FIVE-YEAR PROJECTIONS

In compliance with section 308(a)(1)(C) of the Congressional Budget Act of 1974 (Public Law 93-344), as amended, the following table contains five-year projections associated with the budget authority, including trust funds, provided in the accompanying bill:

Budget authority.....	\$139,060,441,000
Outlays:	
Fiscal year 1990.....	115,767,339,000
Fiscal year 1991.....	23,946,259,000
Fiscal year 1992.....	5,064,322,000
Fiscal year 1993.....	914,210,000
Fiscal year 1994 and future years.....	19,515,000

FINANCIAL ASSISTANCE TO STATE AND LOCAL GOVERNMENTS

In accordance with section 308(a)(1)(D) of the Congressional Budget Act of 1974 (Public Law 93-344), as amended, the financial assistance to state and local government is as follows:

New budget authority.....	\$66,568,994,000
Fiscal year 1990 outlays resulting therefrom.....	50,344,242,000

TRANSFER OF FUNDS

Pursuant to Clause 1(b), Rule X of the House of Representatives, the following table is submitted describing the transfer of funds provided in the accompanying bill.

The table shows, by Department and agency, the appropriations affected by such transfers.

APPROPRIATION TRANSFERS RECOMMENDED IN THE BILL

Account to which transfer is to be made	Amount	Account from which transfer is to be made	Amount
Department of Labor:			
Employment Standards Administration:		U.S. Postal Service:	
Special Benefits	Indefinite	Postal Service fund.....	Indefinite
Salaries and expenses.....	\$28,640,000	Department of Labor:	
Departmental management:		Employment Standards Administration:	
Salaries and expenses.....	21,350,000	Black lung disability trust fund	\$28,640,000
Office of Inspector General.....	509,000	Black lung disability trust fund	21,350,000
		Black lung disability trust fund	509,000

CHANGES IN APPLICATION OF EXISTING LAW

Pursuant to clause 3, rule XXI of the House of Representatives, the following statements are submitted describing the effect of provisions in the accompanying bill which may directly or indirectly change the application of existing law.

In some cases, the Committee has recommended appropriations which are less than the maximum amount authorized for the various programs which are funded in the bill. Whether these actions constitute a change in the application of existing laws is subject to individual interpretation, but the Committee felt that this fact should be mentioned.

The bill provides that appropriations shall remain available for more than one year for some programs for which the basic authorizing legislation does not presently authorize such extended availability.

In various places in the bill, the Committee has earmarked funds within appropriation accounts in order to fund specific sections of a law. Whether these actions constitute a change in the application of existing law is subject to individual interpretation, but the Committee felt that this fact should be mentioned.

In several places in the bill, the Committee has provided advance appropriations for fiscal year 1991 for homeless programs under the McKinney Act.

In several instances the bill includes funds for programs whose authorizations have expired and have not yet been extended.

On page 6 of the bill is language allowing the Labor Department to withhold from State allotments funds available for penalty mail under the Wagner-Peyser Act.

On page 11 is language establishing a maximum amount available for grants to States under the Occupational Safety and Health Act, which grants shall be no less than 50 percent of the costs of State programs required to be incurred under plans approved by the Secretary under section 18(b) of the Act.

On pages 11-13 of the bill are several provisions that (1) exempt farms employing 10 or fewer people from the Occupational Safety and Health Act, except those farms having a temporary labor camp (2) prohibit the promulgation or enforcement of any regulations under the Occupational Safety and Health Act which restricts work activity in any area by reason of the potential for recreational hunting, fishing, or sports shooting in the area and (3) exempt

employers of 10 or fewer from routine safety inspections under certain circumstances.

On page 14 of the bill is language allowing the Secretary of Labor to use any funds available to the Department to provide for the costs of mine rescue and survival operations in the event of major disasters.

On page 14 of the bill is a proviso prohibiting the carrying out of sections 104(g)(1) or 115 of the Federal Mine Safety and Health Act with respect to shell dredging, or with respect to any sand, gravel, surface limestone, surface clay, or colloidal phosphate mine.

On page 16 of the bill is a provision directing the Secretary of Labor to convey to the State of Oregon certain property related to the Job Corps.

On page 18 of the bill is a provision that, notwithstanding section 838 of the Public Health Service Act, not to exceed \$10,000,000 of funds returned to the Secretary pursuant to section 839(c) of the Public Health Service Act or pursuant to a loan agreement under section 740 or 835 of the Act may be used for activities under titles III, VII, and VIII of the Act.

On page 18 is language providing that collections from user fees may be credited to the appropriation for the Health Resources, and Services Administration.

On page 19 is language providing that the Vaccine Injury Compensation Trust Fund shall be reimbursed for claims arising from liability related to the administration of vaccines before October 1, 1988 and that administrative expenses may be reimbursed from the fund.

On page 21 is language providing that collections from user fees may be credited to the Centers for Disease Control appropriation.

On page 21 is language providing that certain Centers for Disease Control employees shall be treated as non-Federal employees for reporting purposes only.

On page 25 of the bill is language providing that the Secretary of Health and Human Services shall utilize \$15,000,000 from appropriations available to each of the National Institutes of Health which shall be available for extramural facilities construction grants if authorized in law and if awarded competitively including such amount as he may deem appropriate for research animal production facilities.

On page 27 of the bill is language providing that funds appropriated for Federal activities authorized by sections 6 and 9 of the Saint Elizabeths Hospital and District of Columbia Mental Health Services Act may be used for administrative and maintenance functions in implementing the Act.

On page 29 of the bill is a provision that in the administration of title XIX of the Social Security Act, payments to a State for any quarter may be made with respect to a State plan or plan amendment in effect during any such quarter, if submitted in, or prior to, such quarter and approved in that or any such subsequent quarter.

On page 30 is language allowing fees charged in accordance with 31 U.S.C. 9701 to be credited to the Health Care Financing Administration administrative account.

On page 31 is language providing that certain travel expense payments under the Federal Mine Safety and Health Act may be made only when travel of more than 75 miles is required.

On page 31 is language providing that monthly black lung benefits shall be rounded to the nearest dollar as is currently done with other benefits paid by the Social Security Administration.

On page 32 is language providing that travel expense payments under section 1631(h) of the Social Security Act may be made only when travel of more than 75 miles is required.

On page 33 is language requiring that none of the funds appropriated by this Act may be used for the manufacture, printing, or procuring of social security cards, as provided in section 205(c)(2)(D) of the Social Security Act, where paper and other materials used in the manufacture of such cards are produced, manufactured, or assembled outside of the United States.

On page 34 is language providing that a State may not receive more than one-fourth of the amount of its fiscal year 1989 allotment under part C of the Social Security Act for each quarter in fiscal year 1990 during which part C applies to that State, and a State may not receive more than one-fourth of its annual limitation determined under section 403(k)(2) of the Social Security Act for each quarter in fiscal year 1990 during which part F of the Act applies to that State, provided that the quarterly amounts specified shall be the maximum amounts to which the States may become entitled for these purposes.

On page 35 is language reducing the previously enacted appropriation for fiscal year 1990 for interim assistance to States for legalization under the Immigration Reform and Control Act of 1986 and language appropriating the same amount for fiscal year 1992 for unreimbursed costs incurred after September 30, 1989 if these costs would have been eligible for reimbursement under the original appropriation prior to the enactment of this Act.

On pages 47-48 of the bill is language setting minimum State allotments for chapter 1 concentration grants and State administration grants.

On page 48 is language providing that funds made available under sections 1437 and 1463 of the Elementary and Secondary Education Act may be expended by the Secretary of Education at any time, providing that notices of proposed rules for all currently operating programs authorized under chapter 1 of the Act have been published.

On page 48 is language providing that from the amounts appropriated for part A of chapter 1 of title I of the Elementary and Secondary Education Act, an amount not to exceed \$125,000,000 may be obligated to carry out a new Merit Schools program and an amount not to exceed \$50,000,000 may be obligated to carry out a new Magnet Schools of Excellence program only if such programs are specifically authorized in law prior to March 1, 1990.

On page 51 of the bill is language providing that \$900,000 appropriated for the National Technical Institute for the Deaf shall be retained by the Secretary of Education for the purpose of supporting a consortium of institutions to provide education and vocational rehabilitation services for low functioning adults who are deaf.

On pages 52-54 is a series of provisions concerning the Pell Grant program, as follows: That notwithstanding section 479A of the Higher Education Act of 1965, student financial aid administrators shall be authorized, on the basis of adequate documentation, to make necessary adjustments to the cost of attendance and expected student or parent contribution (or both) and to use supplementary information about the financial status or personal circumstances of eligible applicants only for purposes of selecting recipients and determining the amount of awards under subpart 2 of part A, and parts B, C, and E of title IV of the Act: *Provided further*, That notwithstanding section 411(b)(6)(B) of the Higher Education Act of 1965 as amended, no basic grant under subpart 1 of part A of title IV of that Act shall be awarded to any student who is attending on a less than half-time basis for a period of enrollment beginning on or after January 1, 1990, except that any such student who received a basic grant for a period of enrollment beginning before January 1, 1990, shall be eligible to receive a basic grant for a period of enrollment beginning on or after such date from funds appropriated for fiscal year 1989: *Provided further*, That notwithstanding section 411(b)(6)(B) of the Higher Education Act of 1965 as amended, no basic grant under subpart 1 of part A of title IV of that Act shall be awarded from funds appropriated for fiscal year 1990 to any student who is attending on a less than half-time basis: *Provided further*, That any institution participating in any loan program authorized under part B of title IV of the Higher Education Act of 1965 as amended, with a default rate, as determined by the Secretary of Education, that exceeds 30 per centum shall implement a pro rata refund policy that complies with minimum standards established by the Secretary in regulations, for any title IV aid recipient who withdraws before the earlier of six months from the beginning of the course of study for which the loan was received, or the date on which the student completes one-half of that course and these provisos, except as specifically indicated, shall apply to all fiscal year 1990 funds, which shall remain available until September 30, 1991 and: *Provided further*, That the maximum Pell grant that a student may receive in the 1990-91 award year shall be \$2,300.

On page 54 is language providing that funds provided herein for carrying out subpart 6 of part A of title IV shall be available notwithstanding sections 419G(b) and 419I(a) of the Higher Education Act of 1965.

On page 55 is language providing that of the funds appropriated to Howard University \$1,500,000 shall be for a matching endowment grant to be administered in accordance with the Howard University Endowment Act (Public Law 98-480) and shall remain available until expended.

On page 56 of the bill is language specifying that any unobligated balances remaining from fixed fees previously paid into the college housing loans account pursuant to 12 U.S.C. 1749d, relating to payment of costs for inspections and site visits, shall be available for the operating expenses of that account.

On pages 63-64 of the bill is a provision requiring that appropriations to the NLRB shall not be available to organize or assist in organizing agricultural laborers or used in connection with investi-

gations, hearings, directives, or orders concerning bargaining units composed of agricultural laborers as referred to in section 2(3) of the Act of July 5, 1935 (29 U.S.C. 152), and as amended by the Labor-Management Relations Act, 1947, as amended, and as defined in section 3(f) of the Act of June 25, 1938 (29 U.S.C. 203), and including in said definition, employees engaged in the maintenance and operation of ditches, canals, reservoirs, and waterways when maintained or operated on a mutual non-profit basis and at least 95 per centum of the water stored or supplied thereby is used for farming purposes.

On page 66 of the bill is a provision requiring that appropriations to the Railroad Retirement Board shall not be available for payments of standard level user charges pursuant to section 210(j) of the Federal Property and Administrative Services Act of 1949, as amended.

Sections 101 to 104, 201 to 221, 301 to 306, and Title V of the bill contain a number of general provisions, most of which have been carried in previous appropriations acts, which place limitations on the use of funds in the bill and which might, under some circumstances, be construed as changing the application of existing law.

DEFINITION OF PROGRAM, PROJECT AND ACTIVITY

During fiscal year 1990 for purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177), as amended, the following information provides the definition of the term "program, project, and activity" for departments and agencies under the jurisdiction of the Labor, Health and Human Services, and Education and Related Agencies Subcommittee. The term "program, project, and activity" shall include the most specific level of budget items identified in the Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 1990, the accompanying House and Senate Committee reports, and the conference report and accompanying joint explanatory statement of the managers of the committee of conference.

ACTIVITY TABLE

The following table displays the amounts provided by this bill for the various activities of the Departments of Labor, Health and Human Services and Education and related agencies:

H.R. 3566 - FY 1980 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	Budget Request	FY 1980 (Vetoed) H.R. 2980 Senate Bill	H.R. 3566 Senate Bill
SUMMARY				
Title I - Department of Labor:				
Federal Funds:	6,557,888,000	6,575,107,000	6,713,077,000	6,758,228,000
Current year.....	(6,557,888,000)	(6,575,107,000)	(6,713,077,000)	(6,758,228,000)
1981 advance.....	---	---	---	(6,726,314,000)
Trust Funds:	(2,777,832,000)	(2,782,510,000)	(2,880,510,000)	(2,930,110,000)
Title II - Department of Health and Human Services:				
Federal Funds (all years):	112,242,186,000	122,244,389,000	123,780,188,000	126,163,646,000
Current year.....	(87,395,186,000)	(106,872,389,000)	(107,008,188,000)	(108,835,402,000)
1981 advance.....	(14,847,000,000)	(16,372,000,000)	(16,772,000,000)	(17,327,244,000)
1982 advance.....	---	---	---	(16,788,285,000)
Trust Funds:	(5,612,155,000)	(5,842,089,000)	(5,921,086,000)	(5,854,098,000)
Title III - Department of Education:				
Federal Funds.....	22,722,644,000	23,840,907,000	23,853,191,000	23,718,636,000
				24,150,675,000

H.R. 3566 - FY 1990 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	FY 1990 Budget Request	H.R. 2990 House Bill	H.R. 2990 (Vetoed) Senate Bill	H.R. 3566 Committee Bill
Title IV - Related Agencies:					
Federal Funds (all years).....	1,040,979,000	982,053,000	885,065,000	1,083,682,000	1,061,878,000
Current year.....	(742,109,000)	(709,993,000)	(651,306,000)	(743,162,000)	(734,598,000)
1992 advance.....	(298,870,000)	(242,060,000)	(314,060,000)	(340,500,000)	(327,280,000)
Trust Funds.....	(69,231,000)	(74,152,000)	(76,711,000)	(80,617,000)	(77,116,000)
Total, all titles:					
Federal Funds (all years).....	142,563,707,000	153,612,456,000	155,191,521,000	157,724,072,000	156,743,750,000
Current year.....	(127,417,837,000)	(136,988,396,000)	(138,105,461,000)	(140,056,328,000)	(139,060,441,000)
1991 advance.....	(14,847,000,000)	(16,372,000,000)	(16,772,000,000)	(17,327,244,000)	(16,800,785,000)
1992 advance.....	(298,870,000)	(242,060,000)	(314,060,000)	(340,500,000)	(382,574,000)
Trust Funds.....	(8,459,218,000)	(8,658,761,000)	(8,878,307,000)	(8,864,826,000)	(8,835,225,000)

H.R. 3866 - FY 1990 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	FY 1990 Budget Request	H.R. 2880 (Vetoed) House Bill	H.R. 2880 (Vetoed) Senate Bill	H.R. 3866 Committee Bill
TITLE I -- DEPARTMENT OF LABOR					
EMPLOYMENT AND TRAINING ADMINISTRATION					
PROGRAM ADMINISTRATION					
Job training programs.....	17,439,000	18,540,000	18,540,000	18,540,000	18,540,000
Employment security.....	3,495,000	442,000	442,000	442,000	442,000
Trust funds.....	(14,722,000)	(15,289,000)	(15,289,000)	(15,289,000)	(15,289,000)
Financial and administrative management.....	16,902,000	14,243,000	14,243,000	14,243,000	14,243,000
Trust funds.....	(9,298,000)	(10,807,000)	(10,807,000)	(10,807,000)	(10,807,000)
Executive direction and administration.....	3,486,000	3,683,000	3,683,000	3,683,000	3,683,000
Trust funds.....	(2,777,000)	(3,014,000)	(3,014,000)	(3,014,000)	(3,014,000)
Regional operations.....	16,047,000	12,268,000	12,268,000	12,268,000	12,268,000
Trust funds.....	(21,523,000)	(24,707,000)	(24,707,000)	(24,707,000)	(24,707,000)
Apprenticeship services.....	13,613,000	14,017,000	14,017,000	17,017,000	15,517,000
Total, Program Administration.....	119,272,000	117,010,000	117,010,000	120,010,000	118,510,000
Federal funds.....	70,982,000	63,183,000	63,183,000	66,193,000	64,693,000
Trust funds.....	(48,320,000)	(53,817,000)	(53,817,000)	(53,817,000)	(53,817,000)

H.R. 3566 - FY 1990 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	Budget Request	FY 1990 House Bill	H.R. 2990 (Vetoed) Senate Bill	H.R. 3566 Committee Bill
TRAINING AND EMPLOYMENT SERVICES					
Grants to States:					
Block grant.....	1,787,772,000	1,787,772,000	1,787,772,000	1,760,000,000	1,768,666,000
Summer youth employment and training program.....	709,433,000	709,433,000	709,433,000	709,433,000	709,433,000
Dislocated worker assistance.....	283,773,000	480,000,000	450,000,000	500,000,000	470,000,000
Federally administered programs:					
Native Americans.....	58,996,000	58,996,000	58,996,000	58,996,000	58,996,000
Migrants and seasonal farmworkers.....	68,540,000	67,209,000	68,540,000	71,282,000	70,000,000
Job Corps:					
Operations.....	678,676,000	727,192,000	761,031,000	764,982,000	763,267,000
Capital, construction and renovation.....	63,149,000	34,432,000	49,432,000	50,432,000	50,432,000
Subtotal, Job Corps.....	741,826,000	761,624,000	810,463,000	815,424,000	813,689,000
Veterans' employment.....	9,517,000	9,474,000	9,474,000	9,474,000	9,474,000
National activities:					
Pilots and demonstrations.....	30,253,000	30,253,000	30,253,000	31,520,000	30,887,000
Research, demonstration and evaluation.....	13,429,000	18,429,000	18,429,000	15,929,000	16,929,000
Other.....	24,893,000	15,126,000	23,126,000	25,626,000	24,376,000
Subtotal, National activities.....	68,575,000	63,808,000	71,808,000	73,075,000	71,192,000
Subtotal, Federal activities.....	947,453,000	951,111,000	1,019,281,000	1,028,251,000	1,023,361,000
Total, Job Training Partnership Act.....	3,728,431,000	3,868,316,000	3,986,486,000	3,987,684,000	3,971,670,000
Job training for the homeless.....	9,386,000	13,000,000	10,000,000	13,000,000	11,500,000
Advance funding for FY 1991.....	---	---	---	---	1,500,000
Total, Training and Employment Services.....	3,737,817,000	3,861,316,000	3,976,486,000	4,000,684,000	3,987,670,000
Current year, FY 1990.....	(3,737,817,000)	(3,861,316,000)	(3,976,486,000)	(4,000,684,000)	(3,983,170,000)
Advance funding for FY 1991.....	---	---	---	---	(1,500,000)

H.R. 3566 - FY 1980 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	FY 1980 Budget Request	H.R. 2880 (Vetoed) House Bill	H.R. 2880 Senate Bill	H.R. 3566 Committee Bill
COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS					
National contracts.....	268,183,000	262,080,000	276,120,000	288,600,000	282,360,000
State grants.....	75,841,000	73,820,000	77,880,000	81,400,000	79,640,000
Total.....	343,824,000	336,000,000	354,000,000	370,000,000	362,000,000
FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES					
Trade adjustment.....	270,518,000	264,500,000	284,000,000	284,000,000	284,000,000
Other activities.....	2,000,000	—	—	—	—
Total.....	272,818,000	264,000,000	284,000,000	284,000,000	284,000,000

H.R. 3666 - FY 1990 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	FY 1990 Budget Request	House Bill 2890 (Vetoed)	H.R. 3666 Senate Bill	H.R. 3666 Senate Committee Bill
STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE OPERATIONS					
Unemployment Compensation (Trust Funds):					
State Operations.....	(1,240,812,000)	(1,274,935,000)	(1,274,935,000)	(1,274,935,000)	(1,274,935,000)
State Integrity activities.....	(251,532,000)	(250,987,000)	(250,987,000)	(250,987,000)	(250,987,000)
National Activities.....	(10,029,000)	(6,000,000)	(6,000,000)	(6,000,000)	(6,000,000)
Contingency.....	(152,626,000)	(193,468,000)	(193,468,000)	(193,468,000)	(193,468,000)
Subtotal, Unemployment Compensation (trust funds)	(1,684,938,000)	(1,726,400,000)	(1,726,400,000)	(1,726,400,000)	(1,726,400,000)
Employment Service:					
Allowments to States:					
Federal Funds.....	21,472,000	20,800,000	20,800,000	20,800,000	20,800,000
Trust funds.....	(742,280,000)	(671,300,000)	(768,900,000)	(768,900,000)	(768,900,000)
Subtotal.....	763,752,000	632,100,000	789,700,000	789,700,000	789,700,000
National Activities:					
Federal Funds.....	1,087,000	1,200,000	1,200,000	1,200,000	1,200,000
Trust funds.....	(52,678,000)	(43,400,000)	(43,400,000)	(93,400,000)	(80,900,000)
Subtotal, Employment Service.....	817,817,000	756,700,000	834,300,000	884,300,000	871,800,000
Federal Funds.....	(794,658,000)	(714,700,000)	(812,300,000)	(862,300,000)	(849,800,000)
Trust funds.....	22,859,000	22,000,000	22,000,000	22,000,000	22,000,000
Total, State Unempl. Ins. and Emplo. Ser. Operas.:	2,472,615,000	2,482,100,000	2,557,700,000	2,609,700,000	2,597,200,000
Federal Funds.....	22,659,000	22,000,000	22,000,000	22,000,000	22,000,000
Trust Funds.....	(2,449,556,000)	(2,440,100,000)	(2,537,700,000)	(2,587,700,000)	(2,576,200,000)
ADVANCES TO UNEMPLOYMENT TRUST FUND AND OTHER FUNDS					
Total, Employment & Training Administration.....	124,000,000	33,000,000	33,000,000	33,000,000	33,000,000
Federal Funds.....	7,069,546,000	7,053,426,000	7,324,196,000	7,417,384,000	7,379,380,000
Current year, FY 1990.....	4,571,670,000	4,698,509,000	4,732,679,000	4,776,877,000	4,750,363,000
Advance funding for FY 1991.....	---	---	---	---	(1,500,000)
Trust funds.....	(2,498,276,000)	(2,493,917,000)	(2,591,517,000)	(2,641,517,000)	(2,629,017,000)

H.R. 3666 - FY 1980 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	FY 1980 Budget Request	H.R. 2890 (Vetoed) House Bill	H.R. 3666 Senate Bill	H.R. 3666 Committee Bill
LABOR - MANAGEMENT SERVICES					
SALARIES AND EXPENSES					
Labor-management relations service.....	6,790,000	5,683,000	5,683,000	5,683,000	5,683,000
Labor-management standards enforcement.....	25,071,000	25,493,000	25,493,000	25,493,000	25,493,000
Pension and welfare benefit programs.....	41,478,000	43,831,000	43,831,000	43,831,000	43,831,000
Undistributed.....	---	---	---	---	-1,000,000
Total, LMSA.....	72,279,000	76,207,000	76,207,000	76,207,000	74,207,000
PENSION BENEFIT GUARANTY CORPORATION					
Program Administration subject to Limitation (Trust Funds).....	(40,737,000)	(42,301,000)	(42,301,000)	(42,301,000)	(42,301,000)
Other contractual services not subject to Limitation (Trust Funds).....	(29,057,000)	(28,053,000)	(28,053,000)	(28,053,000)	(28,053,000)
Total, PBGC (trust funds).....	(69,834,000)	(70,354,000)	(70,354,000)	(70,354,000)	(70,354,000)
EMPLOYMENT STANDARDS ADMINISTRATION					
SALARIES AND EXPENSES					
Enforcement of wage and hour standards.....	89,229,000	91,729,000	91,729,000	91,729,000	91,729,000
Federal contractor EEO standards enforcement.....	62,050,000	63,434,000	63,434,000	63,434,000	63,434,000
Federal programs for workers' compensation.....	57,358,000	59,291,000	59,291,000	59,291,000	59,291,000
Trust funds.....	(620,000)	(1,019,000)	(1,019,000)	(1,019,000)	(1,019,000)
Executive direction and support services.....	13,944,000	13,868,000	13,868,000	13,868,000	13,868,000
Undistributed.....	---	---	---	---	-2,000,000
Total, salaries and expenses.....	213,081,000	219,341,000	219,341,000	219,341,000	217,341,000
Federal funds.....	212,561,000	218,322,000	218,322,000	218,322,000	216,322,000
Trust funds.....	(620,000)	(1,019,000)	(1,019,000)	(1,019,000)	(1,019,000)

H.R. 3666 - FY 1990 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	FY 1989 Budget Request	H.R. 2990 House Bill	H.R. 2990 (Vetoed) Senate Bill	H.R. 3666 Committee Bill
SPECIAL BENEFITS					
Federal employees compensation act benefits.....	261,000,000	261,000,000	261,000,000	261,000,000	261,000,000
Longshore and harbor workers' benefits.....	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
Total, Special Benefits.....	265,000,000	265,000,000	265,000,000	265,000,000	265,000,000
BLACK LUNG DISABILITY TRUST FUND					
Benefit payments and interest on advances.....	633,436,000	590,486,000	590,486,000	590,486,000	590,486,000
Employment Standards Admin., salaries & expenses.....	29,847,000	28,640,000	28,640,000	28,640,000	28,640,000
Departmental Management, salaries and expenses.....	24,833,000	20,691,000	20,691,000	21,350,000	21,350,000
Departmental Management, inspector general.....	509,000	509,000	509,000	509,000	509,000
Subtotal, Black Lung Disability Trust Fund, 'apprn	688,624,000	640,326,000	640,326,000	640,985,000	640,985,000
Treasury administrative costs (indefinite).....	756,000	756,000	756,000	756,000	756,000
Total, Black Lung Disability Trust Fund.....	689,380,000	641,082,000	641,082,000	641,741,000	641,741,000
Total, Employment Standards Administration.....					
Federal funds.....	1,157,461,000	1,115,423,000	1,115,423,000	1,116,082,000	1,114,082,000
Trust funds.....	1,156,941,000	1,114,404,000	1,114,404,000	1,115,083,000	1,113,083,000
	(520,000)	(1,019,000)	(1,019,000)	(1,019,000)	(1,019,000)

H.R. 3566 - FY 1990 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	FY 1990 Budget Request	H.R. 2890 (Vetoed) House Bill	H.R. 3566 Senate Bill	H.R. 3566 Committee Bill
OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION					
SALARIES AND EXPENSES					
Safety and health standards.....	6,670,000	6,957,000	6,957,000	6,957,000	6,957,000
Enforcement:					
Federal Enforcement.....	116,794,000	116,704,000	116,704,000	116,704,000	116,704,000
State programs.....	45,684,000	56,133,000	60,633,000	60,633,000	60,633,000
Technical Support.....	17,276,000	17,868,000	17,868,000	17,868,000	17,868,000
Compliance Assistance.....	35,645,000	37,001,000	37,001,000	38,001,000	37,801,000
Safety and health statistics.....	19,998,000	22,992,000	22,992,000	22,992,000	22,992,000
Executive direction and administration.....	6,920,000	6,093,000	6,093,000	6,093,000	6,093,000
Total, OSHA.....	247,987,000	267,748,000	270,248,000	271,248,000	270,748,000

H.R. 3566 - FY 1980 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

19

	FY 1989 Comparable	Budget Request	FY 1980 House Bill	H.R. 2990 (Vetoed) Senate Bill	H.R. 3566 Committee Bill
NINE SAFETY AND HEALTH ADMINISTRATION					
SALARIES AND EXPENSES					
Enforcement: Coal.....	83,334,000	84,899,000	84,899,000	85,112,000	85,112,000
Metal/nonmetal.....	32,485,000	33,256,000	33,256,000	33,256,000	33,256,000
Standards development.....	1,097,000	1,571,000	1,571,000	1,571,000	1,571,000
Assessments.....	2,179,000	2,235,000	2,235,000	2,235,000	2,235,000
Educational policy and development.....	12,005,000	12,121,000	13,121,000	13,462,000	13,462,000
Technical support.....	20,561,000	21,000,000	21,000,000	21,000,000	21,000,000
Program administration.....	11,232,000	13,957,000	13,957,000	13,957,000	13,957,000
Total, Mine Safety and Health Administration.....	162,883,000	169,039,000	170,039,000	170,593,000	170,593,000
BUREAU OF LABOR STATISTICS					
SALARIES AND EXPENSES					
Employment and Unemployment Statistics.....	63,455,000	66,354,000	66,954,000	66,354,000	66,954,000
Labor Market Information (Trust Funds).....	(45,767,000)	(49,118,000)	(49,518,000)	(49,118,000)	(49,518,000)
Prices and cost of living.....	71,302,000	73,075,000	73,075,000	73,075,000	73,075,000
Wages and industrial relations.....	21,778,000	22,166,000	22,166,000	22,166,000	22,166,000
Productivity and technology.....	5,433,000	5,539,000	5,539,000	5,539,000	5,539,000
Economic growth and employment projections.....	3,356,000	3,400,000	3,400,000	3,400,000	3,400,000
Executive direction and staff services.....	22,269,000	22,637,000	22,637,000	22,637,000	22,637,000
Total, Bureau of Labor Statistics.....	233,340,000	242,289,000	243,289,000	242,289,000	243,289,000
Federal Funds.....	187,573,000	193,171,000	193,771,000	193,171,000	193,771,000
Trust Funds.....	(45,767,000)	(49,118,000)	(49,518,000)	(49,118,000)	(49,518,000)

H.R. 3586 - FY 1990 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	FY 1990 Budget Request	H.R. 2980 (Vetoed) House Bill	H.R. 3586 Senate Bill	H.R. 3586 Committee Bill
DEPARTMENTAL MANAGEMENT					
SALARIES AND EXPENSES					
Executive direction.....	19,135,000	17,124,000	17,124,000	17,124,000	17,124,000
Legal services.....	45,407,000	44,997,000	44,997,000	44,997,000	44,997,000
Trust funds.....	(282,000)	(285,000)	(285,000)	(285,000)	(285,000)
International labor affairs.....	6,242,000	6,381,000	6,381,000	6,381,000	6,381,000
Administration and management.....	22,685,000	19,985,000	19,985,000	19,985,000	19,985,000
Adjudication.....	12,829,000	12,838,000	12,838,000	12,838,000	12,838,000
Promoting employment of the disabled.....	2,438,000	2,540,000	2,540,000	2,540,000	2,540,000
Women's Bureau.....	6,804,000	6,103,000	6,803,000	6,803,000	6,803,000
Civil Rights Activities.....	3,997,000	4,116,000	4,116,000	4,116,000	4,116,000
Total, Salaries and expenses.....	119,209,000	114,317,000	115,017,000	115,387,000	115,387,000
Federal funds.....	116,922,000	114,032,000	114,732,000	115,072,000	115,072,000
Trust funds.....	(282,000)	(285,000)	(285,000)	(285,000)	(285,000)
VETERANS EMPLOYMENT AND TRAINING					
State Administration: Disabled Veterans Outreach Program.....	(72,962,000)	(78,167,000)	(78,167,000)	(78,167,000)	(78,167,000)
Local Veterans Employment Program.....	(86,985,000)	(89,250,000)	(89,250,000)	(89,250,000)	(89,250,000)
Subtotal, State Administration.....	(139,960,000)	(144,417,000)	(144,417,000)	(144,417,000)	(144,417,000)
Federal Administration.....	(14,981,000)	(15,806,000)	(15,806,000)	(15,806,000)	(15,806,000)
National Veterans Training Institute.....	(2,568,000)	(2,600,000)	(2,600,000)	(2,600,000)	(2,600,000)
Total, Trust Funds.....	(157,520,000)	(162,623,000)	(162,623,000)	(162,623,000)	(162,623,000)

H.R. 3566 – FY 1990 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	FY 1990 Budget Request	House Bill	H.R. 2980 (Vetoed) Senate Bill	H.R. 3566 Committee Bill
OFFICE OF THE INSPECTOR GENERAL					
Audit:					
Federal funds.....	20,175,000	20,691,000	20,691,000	20,691,000	20,691,000
Trust funds.....	(4,472,000)	(4,127,000)	(4,127,000)	(4,127,000)	(4,127,000)
Investigation:					
Federal funds.....	5,966,000	6,503,000	6,503,000	6,503,000	6,503,000
Trust funds.....	(1,161,000)	(1,067,000)	(1,067,000)	(1,067,000)	(1,067,000)
Office of Labor Racketeering.....	8,788,000	9,901,000	9,901,000	9,901,000	9,901,000
Executive Direction and Administration.....	4,689,000	4,902,000	4,902,000	4,902,000	4,902,000
Total, Office of the Inspector General.....	46,261,000	47,191,000	47,191,000	47,191,000	47,191,000
Federal funds.....	39,618,000	41,997,000	41,997,000	41,997,000	41,997,000
Trust funds.....	(5,633,000)	(5,194,000)	(5,194,000)	(5,194,000)	(5,194,000)
Total, Departmental Management.....	321,980,000	324,131,000	324,831,000	325,171,000	325,171,000
Federal funds.....	158,845,000	156,029,000	156,729,000	157,069,000	157,069,000
Trust funds.....	(163,435,000)	(168,102,000)	(168,102,000)	(168,102,000)	(168,102,000)
Consultant savings.....	---	---	---	---	-2,000,000
Total, Labor Department.....	9,335,720,000	9,357,617,000	9,553,587,000	9,638,338,000	9,645,824,000
Federal funds.....	6,557,888,000	6,575,107,000	6,713,077,000	6,738,228,000	6,727,814,000
Current year, FY 1990.....	(6,557,888,000)	(6,575,107,000)	(6,713,077,000)	(6,738,228,000)	(6,726,314,000)
FY 1991.....	---	---	---	---	(1,500,000)
Trust funds.....	(2,777,832,000)	(2,782,510,000)	(2,880,510,000)	(2,880,110,000)	(2,816,010,000)

H.R. 3666 - FY 1990 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	FY 1990 Budget Request	H.R. 2990 (Vetoed) House Bill	H.R. 3666 Senate Bill	H.R. 3666 Committee Bill
TITLE II--DEPARTMENT OF HEALTH AND HUMAN SERVICES					
HEALTH RESOURCES AND SERVICES ADMINISTRATION					
HEALTH RESOURCES AND SERVICES					
Health Care Delivery and Assistance:					
Community health centers.....	436,362,000	444,812,000	444,812,000	466,000,000	463,000,000
Migrant health.....	45,946,000	47,646,000	49,500,000	50,500,000	50,000,000
Black lung clinics.....	3,216,000	3,216,000	3,350,000	3,700,000	3,700,000
Health care for the homeless.....	14,820,000	63,600,000	46,000,000	22,230,000	34,116,000
Advance funding for FY 1991.....	---	---	---	---	11,886,000
Family planning 1/.....	138,320,000	138,364,000	DEFER	142,364,000	141,000,000
National Health Service Corps:					
Field placements.....	39,866,000	20,000,000	40,000,000	45,000,000	42,500,000
(Limitation on direct loans).....	(600,000)	(50,000)	---	---	---
Loan repayments including nurses.....	7,906,000	7,906,000	4,000,000	8,000,000	6,000,000
Scholarships.....	---	---	4,000,000	2,000,000	3,000,000
Subtotal, Natl Health Service Corps.....	47,772,000	27,906,000	48,000,000	56,000,000	51,500,000
Hansen's Disease services (Carville).....	18,276,000	18,493,000	18,493,000	18,493,000	18,493,000
Pediatric emergency care.....	2,964,000	---	---	4,000,000	4,000,000
Payment to Hawaii, treatment of Hansen's Disease.....	3,260,000	2,760,000	3,260,000	3,260,000	3,260,000
Rural health research.....	1,482,000	3,100,000	3,350,000	3,500,000	3,426,000
Home health demonstration grants.....	2,470,000	---	---	3,500,000	3,000,000
Total, Health Care Delivery & Assistance.....	713,568,000	749,897,000	616,755,000	771,547,000	787,378,000

1/ President's FY 1990 budget requests Family Planning under "Public Health Service Management" account.

H.R. 3666 - FY 1980 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	FY 1980 Budget Request	H.R. 2990 (Vetoed) House Bill	H.R. 3666 Senate Bill	H.R. 3666 Committee Bill
Health Professions:					
Exceptional need scholarships.....	6,578,000	6,578,000	6,900,000	6,709,000	6,805,000
Excellence in minority health education grants	9,396,000	9,396,000	9,396,000	9,396,000	9,396,000
Public health/health administration:					
Public Health capitalization.....	4,698,000	---	3,000,000	3,000,000	3,000,000
Public Health special projects.....	---	---	1,700,000	---	850,000
Health Administration grants.....	1,410,000	---	1,410,000	1,610,000	1,610,000
Public Health traineeships.....	2,819,000	---	2,819,000	3,260,000	3,040,000
Health Administration traineeships.....	470,000	---	470,000	700,000	500,000
Preventive medicine residencies.....	1,503,000	---	1,550,000	1,800,000	1,725,000
Family Medicine.....	32,142,000	---	33,500,000	33,200,000	33,350,000
General dentistry residencies.....	2,606,000	---	4,000,000	4,000,000	4,000,000
General Internal Medicine and Pediatrics.....	17,383,000	---	18,100,000	17,900,000	18,000,000
Family medicine departments.....	6,578,000	---	6,900,000	6,700,000	6,800,000
Physician assistants.....	4,511,000	---	4,650,000	5,100,000	4,875,000
Area health education centers.....	16,912,000	---	17,900,000	18,000,000	18,450,000
Border health education centers.....	---	---	4,000,000	3,000,000	4,000,000
Health professions data analysis.....	2,879,000	---	1,979,000	1,879,000	1,879,000
Disadvantaged Assistance.....	26,897,000	26,897,000	28,000,000	26,897,000	27,449,000
Allied health grants and contracts.....	---	---	---	2,000,000	750,000
Interdisciplinary traineeships.....	---	---	---	5,000,000	2,250,000

H.R. 3566 - FY 1990 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	FY 1990 Budget Request	H.R. Bill	H.R. 2980 (Vetoed)	H.R. 3566 Senate Bill	H.R. 3566 Committee Bill
Special Projects: (sections 788 and 301)						
Health professions spec ed initiatives.....	2,349,000	-----	2,500,000	2,849,000	2,500,000	-----
Geriatric training and research.....	13,772,000	-----	14,300,000	14,300,000	14,300,000	-----
Pacific Basin activities (including Medical, Officer training).....	1,482,000	-----	-----	3,000,000	2,000,000	-----
Native Hawaiian health care.....	-----	-----	-----	1,700,000	1,300,000	-----
Subtotal, special education initiatives.....	17,633,000	-----	16,800,000	21,849,000	20,100,000	-----
Special grants to hospitals.....	1,350,000	-----	-----	-----	-----	-----
Nurse training:						
Advanced nurse training.....	17,175,000	-----	13,000,000	13,000,000	13,000,000	-----
Nurse practitioner.....	11,777,000	-----	12,200,000	13,674,000	13,674,000	-----
Special projects (includes subpart 2).....	11,972,000	-----	12,400,000	13,768,000	13,084,000	-----
Traineeships.....	12,758,000	-----	13,200,000	14,288,000	13,744,000	-----
Nurse Anesthetists.....	784,000	-----	800,000	1,500,000	1,150,000	-----
Faculty fellowships.....	1,050,000	-----	-----	250,000	250,000	-----
Undergraduate scholarships.....	-----	-----	4,000,000	-----	3,000,000	-----
Undergraduate scholarships (non-add) 1/.....	-----	-----	-----	(3,000,000)	-----	-----
Loan Repayment for Shortage Area Service.....	-----	-----	-----	1,750,000	1,000,000	-----
Subtotal, Nurse training.....	55,547,000	-----	55,600,000	56,230,000	56,632,000	-----
Less transfers from loan revolving funds.....	-9,880,000	-----	-----	-10,000,000	-10,000,000	-10,000,000
Total, Health professions 2/.....	201,212,000	-----	208,871,000	208,574,000	221,330,000	217,381,000

1/ Transfer from student loan funds, mandated by P.L. 100-607.

2/ Funds to be transferred pursuant to P.L. 100-607 for special hospital grants.

H.R. 3566 - FY 1990 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

25

	FY 1989 Compensable	FY 1990 Budget Request	House Bill	H.R. 2980 (Vetoed)	Senate Bill	H.R. 3566 Committee Bill
MCH and Resources Development: Maternal & child health block grant.....	554,268,000	554,268,000	567,000,000	564,258,000	561,000,000	
Organ transplantation.....	4,940,000	1,800,000	3,000,000	4,940,000	4,000,000	
Health teaching facilities interest subsidies.....	494,000	494,000	494,000	494,000	494,000	
Total, Resources Development.....	659,702,000	555,352,000	560,494,000	569,702,000	565,494,000	
Buildings and facilities.....	889,000	---	889,000	889,000	889,000	
National practitioner data bank.....	2,766,000	---	2,000,000	2,000,000	2,000,000	
Program management including AIDS.....	92,738,000	86,193,000	99,750,000	101,462,000	99,900,000	
Acquired Immune Deficiency Syndrome (AIDS) 1/:						
Training of health personnel.....	14,640,000	14,820,000	14,820,000	14,820,000	14,820,000	
Facilities renovation grants.....	3,903,000	3,952,000	4,300,000	4,500,000	4,400,000	
Pediatric health care demonstrations.....	7,806,000	7,904,000	15,000,000	15,000,000	15,000,000	
Adult health care demonstrations.....	14,692,000	14,875,000	20,000,000	14,875,000	17,438,000	
Adult health care planning grants.....	3,904,000	3,952,000	3,952,000	3,952,000	3,952,000	
AIDS related drugs (AZT).....	15,000,000	---	---	30,000,000	30,000,000	
Community health care services.....	---	10,921,000	10,921,000	20,877,000	10,921,000	
Home health services.....	---	---	---	50,000,000	20,000,000	
Subacute care.....	---	---	---	5,000,000	1,500,000	
Transfer for consolidated administration.....	-2,774,000	-3,740,000	-4,000,000	-5,700,000	-4,860,000	
Subtotal, AIDS.....	57,171,000	62,684,000	64,993,000	163,324,000	109,228,000	
Total, Health resources and services.....	1,628,066,000	1,490,007,000	1,563,485,000	1,820,284,000	1,782,271,000	

1/ President's budget requests AIDS funding for
FY 1990 under consolidated account.

H.R. 3566 - FY 1990 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	FY 1990 Budget Request	H.R. 3566 House Bill	H.R. 3566 (Vetoed) Senate Bill	H.R. 3566 Committee Bill
MEDICAL FACILITIES GUARANTEE AND LOAN FUND:					
Interest subsidy program.....	21,000,000	21,000,000	21,000,000	21,000,000	21,000,000
Loan asset sales.....	---	4,364,000	---	---	---
Subtotal, MFLF.....	21,000,000	25,364,000	21,000,000	21,000,000	21,000,000
HEALTH PROFESSIONS GRADUATE STUDENT LOAN FUND (HPSLF):					
General funds.....	---	21,670,000	25,000,000	25,000,000	25,000,000
Offsetting collections from Federal funds.....	---	-18,000,000	---	---	---
Total, HPSLF.....	---	6,670,000	25,000,000	25,000,000	25,000,000
VACCINE INJURY COMPENSATION:					
Pre - FY89 claims (appropriation).....	---	---	74,600,000	74,600,000	74,600,000
FY89 / FY90 claims (trust fund).....	101,500,000	133,100,000	94,600,000	94,600,000	94,600,000
Subtotal.....	101,500,000	133,100,000	128,100,000	128,100,000	128,100,000
Total, Health Resources and Services Administration.....					
Current year, FY 1990.....	1,781,166,000	1,685,041,000	1,728,585,000	1,985,384,000	1,987,371,000
Advance funding for FY 1991.....	(1,781,166,000)	(1,685,041,000)	(1,728,585,000)	(1,985,384,000)	(1,945,486,000)
	---	---	---	---	(11,888,000)

H.R. 3866 - FY 1990 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	FY 1990 Budget Request	H.R. 2990 (Vetoed) House Bill	H.R. 3866 Senate Bill	H.R. 3866 Committee Bill
CENTERS FOR DISEASE CONTROL					
DISEASE CONTROL					
Preventive Health Services Block Grant.....	84,704,000	113,065,000	89,716,000	94,704,000	85,210,000
Prevention centers.....	1,976,000	---	2,000,000	5,000,000	4,000,000
Lace poisoning prevention.....	---	---	2,000,000	5,000,000	4,000,000
Sexually transmitted diseases:					
Grants.....	68,172,000	68,172,000	75,000,000	98,172,000	71,666,000
Direct operations.....	10,528,000	10,800,000	10,800,000	10,800,000	10,800,000
Subtotal, Sexually transmitted diseases.....	78,700,000	78,972,000	85,800,000	78,972,000	82,386,000
Immunization:					
Grants.....	126,797,000	126,797,000	126,797,000	138,188,000	133,183,000
Direct operations.....	8,152,000	8,361,000	8,361,000	21,361,000	18,500,000
Vaccine stockpile.....	3,952,000	---	---	4,000,000	3,000,000
Adverse events reporting.....	3,063,000	3,063,000	2,569,000	2,569,000	2,569,000
Subtotal, Immunization programs.....	141,964,000	138,221,000	137,727,000	166,118,000	158,262,000
Infectious disease excluding AIDS/TB.....	41,455,000	37,866,000	39,866,000	40,866,000	40,366,000
Tuberculosis grants.....	6,622,000	---	10,000,000	6,886,000	8,443,000
Chronic & environmental disease prevention.....	44,681,000	40,564,000	46,025,000	52,451,000	51,323,000
Injury control.....	21,000,000	11,120,000	21,000,000	26,000,000	23,000,000
Occupational Safety and Health (NIOSH):					
Research.....	60,260,000	60,260,000	63,300,000	77,100,000	75,325,000
Training.....	10,095,000	10,095,000	10,900,000	10,595,000	10,598,000
Subtotal, NIOSH.....	70,355,000	70,355,000	73,900,000	87,695,000	85,923,000

H.R. 3666 - FY 1990 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	FY 1990 Budget Request	H.R. 2980 (Vetoed) House Bill	H.R. 3666 Senate Bill	H.R. 3666 Committee Bill
National Center for Health Statistics:					
Program operations.....	45,186,000	44,633,000	44,633,000	44,633,000	44,633,000
Program support.....	3,165,000	3,254,000	3,254,000	3,254,000	3,254,000
Subtotal, Health Statistics.....	48,351,000	47,787,000	47,787,000	47,787,000	47,787,000
Epidemic services.....	64,787,000	66,217,000	66,217,000	66,217,000	66,217,000
Buildings and facilities.....	1,976,000	2,000,000	2,000,000	2,000,000	7,000,000
Program management.....	3,068,000	3,170,000	3,170,000	3,170,000	3,170,000
Acquired Immune Deficiency Syndrome (AIDS) 1/.....	377,582,000	474,022,000	452,972,000	452,972,000	452,972,000
Total, Disease Control.....	977,221,000	1,073,349,000	1,080,180,000	1,114,338,000	1,106,559,000

1/ President's budget request AIDS funding for
FY 1990 under consolidated account.

H.R. 3666 - FY 1990 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	FY 1990 Budget Request	H.R. 2990 (Vetoed) House Bill	H.R. 3666 Senate Bill	H.R. 3666 Committee Bill
NATIONAL INSTITUTES OF HEALTH (INCLUDES AIDS) 1/					
National Cancer Institute.....	1,670,943,000	1,646,073,000	1,652,666,000	1,668,473,000	1,664,000,000
National Heart, Lung, and Blood Institute.....	1,045,732,000	1,082,487,000	1,090,930,000	1,091,597,000	1,091,264,000
National Institute of Dental Research	130,834,000	136,786,000	138,053,000	137,096,000	138,053,000
National Institute of Diabetes, Digestive, and Kidney Diseases.....	559,848,000	682,829,000	590,276,000	593,497,000	591,887,000
National Institute of Neurological Disorders and Stroke	472,346,000	493,502,000	495,203,000	498,988,000	497,096,000
National Institute of Allergy and Infectious Diseases.....	742,277,000	842,712,000	845,523,000	847,112,000	846,318,000
National Institute of General Medical Sciences.....	654,664,000	682,249,000	692,639,000	752,939,000	691,866,000
National Institute of Child Health and Human Development.....	425,532,000	444,193,000	448,493,000	450,583,000	450,583,000
National Eye Institute.....	231,292,000	239,474,000	240,636,000	241,774,000	241,205,000
National Institute of Environmental Health Sciences.....	223,695,000	230,848,000	232,479,000	234,048,000	233,264,000
National Institute on Aging	222,845,000	230,490,000	241,528,000	245,490,000	243,509,000
National Institute of Arthritis and Musculoskeletal and Skin Diseases.....	160,015,000	168,588,000	171,673,000	171,688,000	171,681,000
National Institute on Deafness and Other Communication Disorders.....	94,833,000	99,902,000	99,952,000	121,116,000	119,000,000
Research Resources.....	358,332,000	307,956,000	385,128,000	362,253,000	354,191,000
National Center for Nursing Research.....	29,132,000	30,969,000	32,969,000	34,969,000	33,969,000
National Center for Human Genome Research.....	27,569,000	100,000,000	62,000,000	---	60,000,000

1/ President's budget requests AIDS funds under a consolidated account.

H.R. 3666 - FY 1990 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	FY 1990 Budget Request	H.R. 2890 (Vetoed) House Bill	H.R. 2890 (Vetoed) Senate Bill	H.R. 3666 Committee Bill
John E. Fogarty International Center.....	14,002,000	16,532,000	15,579,000	15,532,000	15,556,000
National Library of Medicine.....	74,413,000	76,729,000	83,311,000	80,729,000	83,311,000
Office of the Director.....	68,223,000	95,858,000	105,387,000	127,570,000	108,887,000
Buildings and facilities.....	38,492,000	21,600,000	81,600,000	41,600,000	61,600,000
Procurement reform (section 218).....	---	---	---	-4,000,000	-4,000,000
Extramural salary savings (sections 217 and 218).....	---	---	---	---	-10,000,000
Total, N.I.H. funding including AIDS.....	7,144,819,000	7,629,397,000	7,678,628,000	7,713,064,000	7,683,350,000

H.R. 3566 - FY 1990 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	FY 1990 Budget Request	H.R. 2980 House Bill	H.R. 2980 (Vetoed) Senate Bill	H.R. 3566 Senate Bill	H.R. 3566 Committee Bill
ALCOHOL, DRUG ABUSE, AND MENTAL HEALTH ADMINISTRATION						
ALCOHOL, DRUG ABUSE, AND MENTAL HEALTH						
Grants to States:						
Consolidated Alcohol, Drug Abuse and Mental Health block grant.....	805,594,000	800,000,000	805,594,000	815,000,000	790,000,000	
(Set-aside for research & evaluation, non-add)	(40,280,000)	(40,000,000)	(40,280,000)	(40,750,000)	(39,500,000)	
Grants to States for the homeless.....	14,128,000	35,028,000	35,000,000	21,192,000	28,096,000	
Advance funding for FY 1991.....	---	---	---	---	6,904,000	
Mental health state planning grants.....	4,730,000	---	---	---	---	---
Subtotal, grants to States.....	824,457,000	825,026,000	840,594,000	836,192,000	825,000,000	
Waiting period reduction.....	76,000,000	25,000,000	25,000,000	25,000,000	25,000,000	
New Treatment Grants, crisis areas.....	---	30,000,000	10,000,000	15,000,000	10,000,000	
Mental Health:						
Research 1/.....	354,464,000	389,110,000	389,110,000	424,456,000	419,000,000	
Clinical training.....	12,844,000	8,000,000	12,844,000	14,560,000	13,672,000	
Community Support Demonstrations.....	25,920,000	19,000,000	26,000,000	27,591,000	28,591,000	
Mental health prevention demonstrations.....	---	---	---	4,337,000	---	
Homeless Services Demonstrations.....	4,594,000	11,500,000	6,100,000	6,100,000	6,100,000	
Protection and advocacy.....	12,844,000	10,555,000	12,844,000	14,144,000	14,144,000	
Direct operations 1/.....	39,229,000	41,628,000	40,628,000	40,714,000	40,671,000	
Subtotal, mental health.....	449,895,000	479,793,000	487,526,000	531,841,000	522,178,000	

1/ Includes AIDS.

H.R. 3668 - FY 1990 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	FY 1990 Budget Request	H.R. 2990 (Vetoed) House Bill	H.R. 3668 Senate Bill	H.R. 3668 Committee Bill
Drug Abuse:					
Research 1/.....	283,539,000	286,489,000	294,859,000	293,444,000	288,489,000
Treatment demonstrations.....	7,000,000	7,000,000	7,000,000	7,500,000	7,000,000
Direct operations 1/.....	17,914,000	21,844,000	21,844,000	21,844,000	21,844,000
Subtotal, drug abuse.....	288,453,000	317,033,000	323,113,000	322,488,000	317,033,000
Alcoholism and Alcohol Abuse:					
Research 1/.....	108,888,000	116,313,000	119,528,000	122,270,000	116,313,000
Substance abuse homeless demonstration.....	4,545,000	17,000,000	10,000,000	8,000,000	9,545,000
Advance funding for FY 1991.....	—	—	—	—	455,000
Direct operations 1/.....	9,821,000	10,834,000	10,834,000	10,834,000	10,834,000
Subtotal, alcoholism.....	124,054,000	144,147,000	140,382,000	142,184,000	137,147,000
Office of Substance Abuse Prevention:					
Prevention programs.....	41,168,000	42,183,000	42,183,000	42,856,000	42,183,000
Community youth activity program.....	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
New community prevention grants.....	—	35,000,000	5,000,000	40,000,000	10,000,000
Training.....	5,000,000	5,300,000	5,300,000	7,300,000	6,300,000
Direct operations.....	8,855,000	9,810,000	9,810,000	9,810,000	9,810,000
Subtotal, Substance Abuse Prevention.....	89,853,000	107,303,000	77,303,000	114,966,000	83,303,000

1/ Includes AIDS.

H.R. 3566 - FY 1990 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	FY 1990 Budget Request	H.R. 2990 (Vetoed) House Bill	H.R. 2990 (Vetoed) Senate Bill	H.R. 3566 Committee Bill
Treatment outcome evaluations.....	2,282,000	7,267,000	2,506,000	7,257,000	4,882,000
Buildings and facilities.....	198,000	198,000	198,000	198,000	198,000
Program management, ADAMHA.....	9,375,000	10,560,000	10,560,000	10,312,000	10,436,000
Extramural salary savings (section 217).....	---	---	---	---	-1,000,000
Total, Alcohol, Drug Abuse & Mental Health.....	1,843,562,000	1,556,318,000	1,917,162,000	2,005,448,000	1,934,177,000
Current year, FY 1990.....	(1,843,562,000)	(1,916,318,000)	(1,917,162,000)	(2,005,448,000)	(1,926,818,000)
Advance funding for FY 1991.....	---	---	---	---	(7,359,000)
ST. ELIZABETHS HOSPITAL.....	23,712,000	18,000,000	18,000,000	18,000,000	18,000,000
Total, Alcohol, Drug Abuse & Mental Health Admin	1,867,274,000	1,974,318,000	1,936,162,000	2,023,448,000	1,982,177,000

H.R. 3666 - FY 1990 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	FY 1990 Budget Request	H.R. 2890 (Vetoed) House Bill	H.R. 3666 Senate Bill	H.R. 3666 Committee Bill
ASSISTANT SECRETARY FOR HEALTH					
OFFICE OF THE ASSISTANT SECRETARY FOR HEALTH 1/ Health Services Research and Technology Assessment:	17,112,000	12,163,000	12,163,000	14,153,000	13,153,000
Research.....	(6,916,000)	(1,037,000)	(1,037,000)	(1,037,000)	(1,037,000)
Trust funds.....	1,660,000	1,663,000	1,663,000	1,693,000	1,693,000
Program support.....	25,688,000	14,883,000	14,883,000	16,883,000	15,883,000
Subtotal including trust funds.....	25,688,000	14,883,000	14,883,000	16,883,000	15,883,000
Population affairs: Adolescent family life.....	9,529,000	9,529,000	DEFER	9,529,000	9,529,000
Health Initiatives : Office of Disease Prevention and Health Promotion.....	4,446,000	4,486,000	4,486,000	4,496,000	4,496,000
Physical fitness and sports.....	1,481,000	1,503,000	1,503,000	2,503,000	2,503,000
Minority health.....	2,984,000	3,022,000	4,522,000	3,022,000	4,000,000
National vaccine program.....	---	---	10,000,000	4,500,000	6,000,000
Health Service Management.....	18,698,000	19,630,000	19,630,000	19,930,000	19,630,000
Acquired Immune Deficiency Syndrome (AIDS) 1/.....	13,270,000	41,348,000	41,348,000	16,348,000	16,348,000
Undistributed.....	---	---	---	1,000,000	---
Total, PHS management.....	69,160,000	93,374,000	95,345,000	77,174,000	77,352,000

1/ President's budget requests AIDS funding for
FY 1990 under consolidated account.

H.R. 3566 - FY 1990 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	FY 1990 Budget Request	H.R. 2990 (Vetoed) House Bill	H.R. 3566 Senate Bill	H.R. 3566 Committee Bill
RETIREMENT PAY AND MEDICAL BENEFITS					
FOR COMMISSIONED OFFICERS 1/					
Retirement Payments.....	80,561,000	83,973,000	83,973,000	83,973,000	83,973,000
Survivors benefits.....	4,658,000	5,017,000	5,017,000	5,017,000	5,017,000
Dependent's medical care.....	12,402,000	13,121,000	13,121,000	13,121,000	13,121,000
Contingency.....	---	5,000,000	---	---	---
Military Services Credits.....	6,694,000	3,090,000	3,090,000	3,090,000	3,090,000
Total. Retirement pay and medical benefits.....	104,315,000	110,201,000	105,201,000	105,201,000	105,201,000
MEDICAL TREATMENT EFFECTIVENESS					
Federal funds.....	---	24,000,000	5,000,000	30,000,000	27,000,000
Trust funds.....	---	(28,000,000)	(15,000,000)	(5,000,000)	(5,000,000)
Total. Medical treatment effectiveness.....	---	52,000,000	20,000,000	35,000,000	32,000,000
Total. Public Health Service:					
Federal Funds.....	11,913,955,000	12,459,681,000	12,628,078,000	13,053,579,000	12,909,010,000
Current Year. FY 1990.....	(11,913,955,000)	(12,459,681,000)	(12,628,078,000)	(13,053,579,000)	(12,889,766,000)
Advance funding for FY 1991.....	---	---	---	---	(19,244,000)
Trust funds.....	(6,916,000)	(29,037,000)	(16,037,000)	(6,037,000)	(6,037,000)

1/ FY90 request proposed for later transmittal.

H.R. 3586 - FY 1990 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	FY 1990 Budget Request	H.R. 2980 (Vetoed) House Bill	H.R. 3586 Senate Bill	H.R. 3586 Committee Bill
HEALTH CARE FINANCING ADMINISTRATION					
GRANTS TO STATES FOR MEDICAID					
Medicaid current law benefits.....	\$2,762,986,000	\$7,287,341,000	\$6,777,184,000	\$7,287,341,000	\$7,287,341,000
State and local administration.....	1,829,000,000	1,839,313,000	1,839,313,000	1,839,313,000	1,839,313,000
Subtotal, Medicaid program level, FY 1990.....	34,281,986,000	39,136,684,000	38,616,497,000	39,136,684,000	39,136,684,000
Less funds advanced in prior year.....	-8,000,000,000	-9,000,000,000	-9,000,000,000	-9,000,000,000	-9,000,000,000
Total, current request, FY 1990.....	26,281,986,000	30,136,684,000	29,616,497,000	30,136,684,000	30,136,684,000
New advance, 1st quarter, FY 1991.....	9,000,000,000	10,400,000,000	10,400,000,000	10,400,000,000	10,400,000,000

H.R. 3566 - FY 1990 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	FY 1990 Budget Request	H.R. 2990 (Vetoed) House Bill	H.R. 3566 Senate Bill	H.R. 3566 Committee Bill
PAYMENTS TO HEALTH CARE TRUST FUNDS					
Supplemental medical insurance.....	30,712,000,000	35,925,500,000	35,925,500,000	35,925,500,000	35,925,500,000
Hospital insurance for uninsured.....	493,000,000	378,000,000	378,000,000	378,000,000	378,000,000
Federal uninsured payment.....	22,000,000	35,000,000	35,000,000	35,000,000	35,000,000
Total, Payment to Trust Funds 1/.....	31,227,000,000	36,338,500,000	36,338,500,000	36,338,500,000	36,338,500,000
PROGRAM MANAGEMENT					
Research, demonstration, and evaluation:					
Regular program Federal funds.....	9,680,000	14,000,000	13,000,000	14,000,000	13,000,000
Trust funds.....	(19,760,000)	(23,000,000)	(21,000,000)	(23,000,000)	(21,000,000)
Mandated studies related to catastrophic HI, trust funds.....	(12,000,000)	---	---	---	---
Rural hospital transition demonstrations, trust funds.....	(8,892,000)	---	(12,000,000)	(20,000,000)	(18,000,000)
Subtotal, research, demonstration, & evaluation.	50,532,000	37,000,000	46,000,000	57,000,000	52,000,000
Medicare Contractors (Trust Funds):					
Operating funds, current.....	(1,361,588,000)	(1,439,013,000)	(1,520,000,000)	(1,439,013,000)	(1,438,013,000)
Contingency reserve fund.....	(98,800,000)	(100,000,000)	(100,000,000)	(100,000,000)	(100,000,000)
Subtotal, Contractors.....	(1,460,388,000)	(1,539,013,000)	(1,620,000,000)	(1,539,013,000)	(1,539,013,000)

1/ Excludes legislative savings of \$850 million
proposed for later transmittal.

H.R. 3566 - FY 1990 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1988 Comparable Budget	FY 1989 Budget Request	H.R. 2980 (Voted) House Bill	H.R. 2980 (Voted) Senate Bill	H.R. 3566 Committee Bill
State Certification:					
Medicare certification, trust funds.....	(63,168,000)	(92,442,000)	(92,442,000)	(92,442,000)	(92,442,000)
General program support, federal funds.....	4,173,000	6,558,000	6,558,000	6,558,000	6,558,000
Subtotal, State certification.....	(67,341,000)	(99,000,000)	(99,000,000)	(99,000,000)	(99,000,000)
Federal Administration:					
Federal funds.....	80,769,000	82,633,000	82,633,000	82,633,000	82,633,000
Less user fees.....	-1,538,000	-283,000	-283,000	-283,000	-283,000
Trust funds.....	(235,486,000)	(246,717,000)	(246,717,000)	(246,717,000)	(246,717,000)
Subtotal, Federal Administration.....	314,777,000	329,087,000	329,087,000	329,087,000	329,087,000
Total, Program management.....	1,892,988,000	2,004,080,000	2,094,067,000	2,024,080,000	2,019,080,000
Federal funds.....	83,234,000	102,908,000	101,908,000	102,908,000	101,908,000
Trust funds.....	(11,798,704,000)	(11,901,172,000)	(11,992,158,000)	(11,921,172,000)	(11,917,172,000)
HMO LOAN AND LOAN GUARANTEE FUND.....	---	5,000,000	5,000,000	5,000,000	5,000,000
Total, Health Care Financing Administration:					
Federal funds.....	66,612,270,000	76,983,052,000	76,461,905,000	76,983,062,000	76,982,062,000
Current year, FY 1990.....	(67,612,270,000)	(66,583,052,000)	(66,061,905,000)	(66,583,062,000)	(66,582,062,000)
New advance, 1st quarter, FY 1991.....	(9,000,000,000)	(10,400,000,000)	(10,400,000,000)	(10,400,000,000)	(10,400,000,000)
Trust funds.....	(1,798,704,000)	(11,901,172,000)	(11,992,158,000)	(11,921,172,000)	(11,917,172,000)

H.R. 3666 - FY 1990 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	FY 1990 Budget Request	H.R. 2990 (Voted) House Bill	H.R. 3666 Senate Bill	H.R. 3666 Committee Bill
SOCIAL SECURITY ADMINISTRATION					
PAYMENTS TO SOCIAL SECURITY TRUST FUNDS					
SPECIAL BENEFITS FOR DISABLED COAL MINERS					
Benefit payments.....	878,656,000	853,000,000	853,000,000	853,000,000	853,000,000
Administration.....	6,660,000	6,862,000	6,862,000	6,862,000	6,862,000
Subtotal, Black Lung - FY 1980 program level.....	885,316,000	859,862,000	859,862,000	859,862,000	859,862,000
Less funds advanced in prior year.....	-260,000,000	-211,000,000	-211,000,000	-211,000,000	-211,000,000
Total, Black Lung, current request, FY 1980.....	635,356,000	644,862,000	648,862,000	648,862,000	648,862,000
New advance, 1st quarter, FY 1991.....	211,000,000	215,000,000	215,000,000	215,000,000	215,000,000
SUPPLEMENTAL SECURITY INCOME					
Federal benefit payments.....	11,368,000,000	10,925,613,000	10,925,613,000	10,925,613,000	10,925,613,000
Beneficiary services.....	13,567,000	13,739,000	13,739,000	13,739,000	13,739,000
Research demonstration.....	2,275,000	2,275,000	2,275,000	2,275,000	2,275,000
Administration.....	1,050,131,000	1,110,815,000	1,080,131,000	1,080,131,000	1,080,131,000
Subtotal, SSI, FY 1980 program level.....	12,473,933,000	12,052,442,000	12,034,758,000	12,031,758,000	12,034,758,000
Less funds advanced in prior year.....	-3,000,000,000	-2,936,000,000	-2,936,000,000	-2,936,000,000	-2,936,000,000
Total, SSI, current request, FY 1990.....	9,473,933,000	9,116,442,000	9,098,758,000	9,095,758,000	9,098,758,000
New advance, 1st quarter, FY 1991.....	2,936,000,000	3,157,000,000	3,157,000,000	3,157,000,000	3,157,000,000
LIMITATION ON ADMINISTRATIVE EXPENSES (Trust Funds).....	(3,731,398,000)	(3,833,399,000)	(3,833,399,000)	(3,847,389,000)	(3,837,389,000)
(Contingency reserve, non-add).....	(97,870,000)	(47,870,000)	(97,870,000)	(97,870,000)	(97,870,000)
Total, Social Security Administration:					
Federal funds.....	13,349,920,000	13,329,272,000	13,311,588,000	13,308,588,000	13,311,588,000
Current year, FY 1990.....	(10,202,920,000)	(9,957,222,000)	(9,939,588,000)	(9,936,588,000)	(9,939,588,000)
New advances.....	(3,147,000,000)	(3,256,000,000)	(3,372,000,000)	(3,372,000,000)	(3,372,000,000)
Trust funds.....	(3,731,398,000)	(3,833,399,000)	(3,847,389,000)	(3,847,389,000)	(3,837,389,000)

H.R. 3666 - FY 1990 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	FY 1990 Budget Request	H.R. 2980 (Vetoed) House Bill	H.R. 3666 Senate Bill Committee B11
FAMILY SUPPORT ADMINISTRATION				
FAMILY SUPPORT PAYMENTS TO STATES 1/				
Aid to Families with Dependent Children (AFDC).....	8,897,874,000	9,345,000,000	9,345,000,000	9,345,000,000
Quality control disallowances.....	-63,000,000	-516,000,000	---	---
Payments to territories.....	16,346,000	16,346,000	16,346,000	16,346,000
Emergency assistance, incl. welfare hotel demos 2/.....	131,200,000	157,200,000	157,200,000	157,200,000
Repatriation.....	1,000,000	1,000,000	1,000,000	1,000,000
State and local welfare administration.....	1,474,600,000	1,689,400,000	1,689,400,000	1,599,400,000
Work activities / child care.....	12,000,000	163,000,000	163,000,000	163,000,000
Regulatory savings, essential persons.....	-25,000,000	-55,000,000	-55,000,000	-55,000,000
Subtotal, Welfare payments.....	10,445,020,000	10,710,946,000	11,226,946,000	11,226,946,000
Child Support Enforcement:				
State and local administration.....	941,000,000	1,033,000,000	1,033,000,000	1,033,000,000
Federal incentive payments.....	260,000,000	284,000,000	284,000,000	284,000,000
Less federal share collections.....	-754,000,000	-846,000,000	-846,000,000	-846,000,000
Subtotal, Child support.....	447,000,000	481,000,000	481,000,000	481,000,000
Total, Payments, FY 1990 program level.....	10,892,020,000	11,191,946,000	11,707,946,000	11,707,946,000
Less funds advanced in previous years.....	-2,500,000,000	-2,700,000,000	-2,700,000,000	-2,700,000,000
Total, Payments, current request, FY 1990.....	8,392,020,000	8,491,946,000	9,007,946,000	9,007,946,000
New advance, 1st quarter, FY 1991.....	2,700,000,000	3,000,000,000	3,000,000,000	3,000,000,000

1/ Excludes legislative savings of \$350 million proposed for later transmittal.

2/ Administration proposed to fund demos under the Office of Human Development Services.

H.R. 3566 - FY 1990 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	FY 1990 Budget Request	H.R. 2990 (Vetoed) House Bill	H.R. 2990 (Vetoed) Senate Bill	H.R. 3566 Committee Bill
PAYMENTS TO STATES FOR AFDC WORK PROGRAMS					
New Jobs Activities program.....	—	254,000,000	318,535,000	329,975,000	329,975,000
WIN Phaseout.....	91,440,000	95,975,000	31,440,000	20,000,000	20,000,000
Total, AFDC work programs.....	91,440,000	349,975,000	349,975,000	349,975,000	349,975,000
LOW INCOME HOME ENERGY ASSISTANCE					
Energy Assistance Block Grant: FY 1990.....	1,383,200,000	1,100,000,000	1,400,000,000	1,278,654,000	1,333,000,000
Forward funding.....	—	—	—	—	60,000,000
Total, Energy Assistance.....	1,383,200,000	1,100,000,000	1,400,000,000	1,278,654,000	1,333,000,000
REFUGEE AND ENTRANT ASSISTANCE					
Cash and medical assistance 1/.....	261,920,000	201,869,000	DEFER	281,820,000	210,000,000
Social services.....	64,906,000	30,000,000	DEFER	69,906,000	75,000,000
Voluntary agency program.....	16,935,000	7,655,000	DEFER	45,806,000	40,000,000
Preventive health.....	6,770,000	3,000,000	DEFER	5,770,000	5,770,000
Targeted assistance.....	34,052,000	—	DEFER	34,052,000	38,052,000
Total, Refugee Resettlement.....	382,356,000	242,318,000	DEFER	417,356,000	368,822,000
STATE LEGALIZATION IMPACT ASSISTANCE GRANTS					
FY 1990.....	—	—	—	-655,244,000	-655,244,000
FY 1991.....	—	—	—	655,244,000	—
FY 1992.....	—	—	—	—	655,244,000

1/ Includes State admin. costs.

H.R. 3666 - FY 1990 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	FY 1990 Budget Request	H.R. 2980 House Bill	H.R. 2980 (Vetoed) Senate Bill	H.R. 3666 Committee Bill
COMMUNITY SERVICES BLOCK GRANT					
Grants to States for Community Services.....	318,630,000	---	297,000,000	328,255,000	323,630,000
Homeless services grants 1/.....	18,918,000	42,000,000	35,000,000	18,918,000	21,959,000
Advance funding for FY 1991.....	---	---	---	---	8,041,000
Discretionary funds:					
Community economic development.....	20,254,000	---	20,254,000	20,254,000	20,254,000
Rural housing.....	4,013,000	---	4,013,000	4,013,000	4,013,000
Farworker assistance.....	2,948,000	---	2,948,000	2,948,000	2,948,000
National youth sports, regular activities.....	6,669,000	---	9,669,000	9,669,000	9,669,000
National youth sports, substance abuse.....	3,000,000	---	---	---	---
Technical assistance.....	236,000	---	236,000	236,000	236,000
Subtotal, discretionary funds.....	37,120,000	---	37,120,000	37,120,000	37,120,000
Community Partnerships.....	3,512,000	---	OFFER	3,512,000	3,512,000
Community Food and Nutrition.....	2,418,000	---	2,418,000	2,418,000	2,418,000
Total, Community services.....	380,598,000	42,000,000	371,538,000	391,223,000	396,560,000
Current year, FY 1990.....	(380,598,000)	(42,000,000)	(371,538,000)	(391,223,000)	(386,569,000)
Advance funding for FY 1991.....	---	---	---	---	(8,041,000)

1/ Administration requested under the Office of Human Development Services.

H.R. 3566 - FY 1980 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	Budget Request FY 1980	H.R. 2980 (Vetoed) House Bill	H.R. 3566 Senate Bill	H.R. 3566 Committee Bill
PROGRAM ADMINISTRATION					
Federal Administration 1/.....	77,882,000	73,881,000	76,431,000	75,431,000	76,431,000
Research & evaluation.....	2,750,000	2,750,000	6,000,000	14,750,000	10,375,000
Total, Program administration.....	80,632,000	76,631,000	82,431,000	91,181,000	86,806,000
Total, Family Support Administration, authorized	13,410,246,000	12,502,870,000	14,211,590,000	14,536,335,000	14,603,229,000
Current year FY 1980.....	(10,710,246,000)	(9,902,870,000)	(11,211,590,000)	(10,981,081,000)	(11,039,944,000)
FY 1981.....	(2,700,000,000)	(2,600,000,000)	(3,000,000,000)	(3,555,244,000)	(3,008,041,000)
FY 1982.....	---	---	---	---	(655,244,000)

1/ FY80 request assumes an additional \$1,650,000 from user fees.

H.R. 3566 - FY 1990 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	FY 1990 Budget Request	H.R. 2990 (Vetoed) House Bill	Senate Bill	H.R. 3566 Committee Bill
ASSISTANT SECRETARY FOR HUMAN DEVELOPMENT SERVICES					
SOCIAL SERVICES BLOCK GRANT (TITLE XX)	2,700,000,000	2,700,000,000	2,700,000,000	2,700,000,000	2,700,000,000
HUMAN DEVELOPMENT SERVICES 2/					
Programs for Children, Youth, and Families:					
Head start, current law.....	1,235,000,000	1,405,000,000	1,400,000,000	1,405,000,000	1,405,000,000
Proposed expansion, unauthorized.....	---	80,000,000	DEFER	80,000,000	---
Child development associate scholarships.....	1,450,000	1,450,000	1,450,000	1,450,000	1,450,000
Family crisis program:					
Child abuse state grants.....	11,648,000	---	11,648,000	11,648,000	11,736,000
Child abuse challenge grants.....	4,824,000	---	DEFER	5,000,000	5,000,000
Runaway and homeless youth.....	26,923,000	---	26,923,000	28,923,000	27,923,000
Family violence.....	8,219,000	---	8,219,000	8,548,000	8,384,000
Consolidated request.....	---	46,790,000	---	---	---
Abandoned infants assistance 2/.....	---	---	---	4,000,000	4,000,000
Subtotal, family crisis.....	51,624,000	46,790,000	46,790,000	58,796,000	57,043,000
Dependent Care Planning and Development.....	11,856,000	---	11,856,000	14,856,000	13,386,000
Child welfare assistance 1/	246,679,000	266,053,000	266,053,000	266,063,000	266,063,000
Subtotal.....	1,545,609,000	1,789,293,000	1,716,149,000	1,816,654,000	1,732,902,000

1/ Excludes \$20 million for welfare hotel demos.
considered under Family Support.

2/ Funded at \$4,000,000 in House bill under Assistant Secretary for Health.

H.R. 3566 - FY 1980 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	FY 1980 Budget Request	H.R. 2880 (Vetoed)	H.R. 3566 Senate Bill	H.R. 3566 Committee Bill
Programs for the Aging:					
Grants to States:					
Supportive Services and Centers.....	274,352,000	275,652,000	275,652,000	275,652,000	275,652,000
Ombudsman activities.....	988,000	988,000	988,000	988,000	988,000
Nutrition:					
Congregate meals.....	356,668,000	356,668,000	356,668,000	356,668,000	356,668,000
Home-delivered meals.....	78,546,000	78,546,000	78,546,000	81,546,000	80,046,000
Aging outreach.....	---	---	---	5,000,000	---
Federal Council on Aging.....	188,000	188,000	188,000	188,000	188,000
Grants to Indians.....	10,710,000	7,410,000	12,710,000	12,710,000	12,710,000
Frail elderly in-home services.....	4,834,000	4,834,000	4,834,000	6,834,000	5,834,000
Subtotal, Aging programs.....	726,286,000	724,286,000	729,586,000	739,586,000	732,086,000
Developmental disabilities program:					
State grants.....	59,774,000	59,774,000	59,774,000	62,774,000	62,774,000
Protection and advocacy.....	19,760,000	19,760,000	19,760,000	20,760,000	20,760,000
Subtotal, Developmental disabilities.....	79,534,000	79,534,000	79,534,000	83,524,000	83,524,000
Native American Programs.....	29,975,000	29,975,000	29,975,000	34,300,000	32,138,000

H.R. 3566 - FY 1990 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	FY 1990 Budget Request	H.R. 2880 (Vetoed) House Bill	H.R. 2880 (Vetoed) Senate Bill	H.R. Committee Bill House Bill
Human services research, training & demonstration:	---	128,679,000	---	26,000,000	---
New consolidated request.....	19,760,000	---	24,760,000	26,000,000	26,000,000
Comprehensive child development centers.....	13,647,000	---	13,647,000	13,647,000	13,647,000
Child abuse discretionary activities.....	---	---	5,000,000	5,000,000	5,000,000
Runaway youth - transitional living.....	15,000,000	---	10,000,000	10,000,000	10,000,000
Runaway youth activities - drugs.....	16,000,000	---	12,000,000	12,000,000	11,500,000
Youth gang substance abuse.....	4,940,000	---	4,840,000	5,840,000	5,440,000
Temporary childcare/crisis nurseries.....	3,686,000	---	3,686,000	3,686,000	3,686,000
Child welfare training.....	9,315,000	---	11,315,000	10,986,000	11,140,000
Child welfare research.....	6,027,000	---	6,827,000	6,527,000	6,827,000
Adoption opportunities.....	22,173,000	---	26,173,000	26,173,000	26,173,000
Aging research, training and special projects.....	2,901,000	---	2,901,000	2,901,000	2,901,000
Developmental disabilities special projects.....	12,570,000	---	12,570,000	13,370,000	13,370,000
Total, Human Services Res, Trng & demonstration, Program direction.....	126,029,000	128,679,000	133,828,000	134,218,000	134,194,000
Total, Human Development Services.....	2,573,573,000	2,620,653,000	2,767,959,000	2,876,879,000	2,784,090,000
CHILD CARE INITIATIVE (unauthorized)	---	---	DEFER	1,200,000,000	---

H.R. 3866 - FY 1990 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	FY 1990 Budget Request	H.R. 2960 (Voted) House Bill	H.R. 2960 (Voted) Senate Bill	H.R. 3866 Committee Bill
PAYMENTS TO STATES FOR FOSTER CARE AND ADOPTION ASSISTANCE					
Foster care.....	\$654,233,000	1,161,161,000	1,204,792,000	1,161,161,000	1,204,792,000
Adoption assistance.....	111,744,000	125,266,000	125,266,000	125,266,000	125,266,000
Independent living.....	46,000,000	—	DEFER	80,000,000	80,000,000
Prior year claims.....	\$32,275,000	—	225,316,000	—	—
Total, Payments to States.....	1,843,262,000	1,295,447,000	1,586,384,000	1,336,447,000	1,380,048,000
Total, Ass't. Sec. for Human Development.....	\$,616,025,000	6,807,100,000	7,014,323,000	8,113,326,000	8,864,138,000

H.R. 3566 - FY 1980 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1980 Comparable	FY 1980 Budget Request	H.R. 2980 (Vetoed) House Bill	H.R. 3566 Senate Bill	H.R. 3566 Committee Bill
DEPARTMENTAL MANAGEMENT					
GENERAL DEPARTMENTAL MANAGEMENT:					
Federal funds.....	52,838,000	71,046,000	80,327,000	90,577,000	80,577,000
Trust funds.....	(6,024,000)	(5,085,000)	(31,201,000)	(31,201,000)	(31,201,000)
Total, Departmental management.....	57,862,000	76,131,000	111,528,000	121,778,000	111,778,000
OFFICE OF GENERAL COUNSEL:					
Federal funds.....	16,220,000	19,281,000	---	---	---
Trust funds.....	(25,641,000)	(26,116,000)	---	---	---
Total, Office of General Counsel.....	41,861,000	45,397,000	---	---	---
OFFICE OF THE INSPECTOR GENERAL:					
Federal funds.....	46,092,000	49,498,000	49,498,000	50,600,000	50,600,000
Trust funds.....	(39,620,000)	(43,300,000)	(44,300,000)	(44,300,000)	(44,300,000)
Total, Inspector General.....	85,612,000	92,798,000	93,798,000	94,900,000	94,900,000
OFFICE FOR CIVIL RIGHTS:					
Federal funds.....	15,978,000	17,567,000	17,567,000	17,567,000	17,567,000
Trust funds.....	(3,962,000)	(4,000,000)	(4,000,000)	(4,000,000)	(4,000,000)
Total, Civil Rights.....	19,931,000	21,567,000	21,567,000	21,567,000	21,567,000
POLICY RESEARCH					
Federal funds.....	7,861,000	5,012,000	5,012,000	5,012,000	5,012,000
Total, Departmental management:					
Federal funds.....	138,980,000	162,404,000	162,404,000	163,766,000	163,766,000
Trust funds.....	(74,137,000)	(78,501,000)	(78,501,000)	(78,501,000)	(78,501,000)
Total, Departmental management.....	(213,117,000)	(240,905,000)	(231,905,000)	(243,267,000)	(233,257,000)
CONSULTANT SAVINGS.....	---	---	---	---	-5,400,000
UNDISTRIBUTED SALARY & EXPENSE SAVINGS, GENERAL FUNDS.	---	---	---	---	-16,000,000

H.R. 3566 - FY 1990 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	FY 1990 Budget Request	H.R. 2990 (Vetoed) House Bill	H.R. 2990 (Vetoed) Senate Bill	H.R. 3566 Committee Bill
Total Department of Health and Human Services:					
Federal Funds.....	112,242,196,000	122,244,389,000	123,760,188,000	126,163,646,000	124,803,383,000
Current Year FY 1990.....	(97,395,196,000)	(104,372,389,000)	(107,008,188,000)	(108,837,402,000)	(107,448,854,000)
FY 1991.....	(14,847,000,000)	(16,372,000,000)	(16,772,000,000)	(17,327,244,000)	(16,799,285,000)
FY 1992.....	---	---	---	---	(555,244,000)
Trust funds.....	(5,612,155,000)	(5,842,099,000)	(5,921,066,000)	(5,854,099,000)	(5,840,099,000)

H.R. 3566 - FY 1990 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	FY 1990 Budget Request	H.R. 2880 (Vetoed) House Bill	H.R. 2880 (Vetoed) Senate Bill	H.R. 3566 Committee Bill
TITLE III--DEPARTMENT OF EDUCATION					
COMPENSATORY EDUCATION FOR THE DISADVANTAGED					
Grants for the Disadvantaged (Chapter 1):					
Grants to local educational agencies:					
Basic grants.....	3,863,200,000	3,900,000,000	4,461,300,000	4,200,000,000	4,427,250,000
Concentration grants.....	172,900,000	262,888,000	495,700,000	300,000,000	400,000,000
Subtotal, grants to LEA's.....	4,036,100,000	4,162,888,000	4,957,000,000	4,500,000,000	4,827,250,000
Capital expenses for private school students.....	19,760,000	19,760,000	30,000,000	22,000,000	26,000,000
Even start.....	14,820,000	14,820,000	30,000,000	19,000,000	24,500,000
State agency programs:					
Migrant.....	271,700,000	280,938,000	280,938,000	280,938,000	285,938,000
Handicapped.....	148,200,000	148,200,000	148,200,000	148,200,000	148,200,000
Neglected and delinquent.....	31,616,000	34,778,000	34,778,000	31,616,000	33,197,000
State administration.....	40,508,000	40,508,000	54,698,000	40,508,000	50,797,000
State program improvement.....	5,686,000	7,557,000	13,632,000	10,000,000	12,699,000
Evaluation and technical assistance.....	7,904,000	12,000,000	12,000,000	12,000,000	12,000,000
Rural technical assistance centers.....	3,952,000	—	—	6,000,000	4,500,000
Total, Chapter 1.....	4,570,246,000	4,721,849,000	5,571,177,000	5,070,262,000	5,425,081,000
Migrant education:					
High school equivalency program.....	7,410,000	7,410,000	7,410,000	8,500,000	7,855,000
College assistance migrant program.....	1,482,000	1,482,000	1,482,000	2,000,000	1,741,000
Subtotal, migrant education.....	8,892,000	8,892,000	8,892,000	10,500,000	9,696,000
Merit schools, proposed legislation.....	—	250,000,000	—	—	—
Magnet Schools of Excellence, proposed legislation 1/.	—	100,000,000	—	—	—
Total, Compensatory Education programs.....	4,579,138,000	5,080,441,000	5,580,059,000	5,080,762,000	5,434,777,000
1/ Requested in President's budget under School Improvement.					

H.R. 3666 - FY 1990 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	FY 1990 Budget Request	H.R. 2880 (Vetoed) House Bill	H.R. 3666 Senate Bill	H.R. 3666 Committee Bill
IMPACT AID					
Maintenance and operations:					
Payments for "a" children.....	588,220,000	578,316,000	673,316,000	580,000,000	578,500,000
Payments for "b" children.....	135,356,000	—	125,000,000	110,500,000	123,500,000
Payments for Federal property (Section 2)	14,820,000	15,354,000	15,354,000	15,354,000	15,354,000
Subtotal.....	708,396,000	593,670,000	713,670,000	705,854,000	717,354,000
Disaster assistance (Section 7).....	—	10,000,000	—	—	—
Construction.....	24,700,000	25,580,000	25,580,000	26,000,000	14,998,000
Total, Impact aid.....	733,096,000	629,260,000	739,260,000	731,854,000	732,352,000
SCHOOL IMPROVEMENT PROGRAMS					
Educational improvement partnerships (Chapter 2):					
State block grants 1/.....	461,977,000	477,218,000	461,477,000	461,477,000	461,477,000
Evaluation.....	—	1,500,000	1,500,000	1,500,000	1,500,000
Subtotal.....	462,977,000	478,718,000	462,977,000	462,977,000	462,977,000
National programs:					
National Diffusion Network.....	11,066,000	11,200,000	11,200,000	13,000,000	13,000,000
Inexpensive book distribution (including RIF):					
Arts in education.....	8,398,000	8,684,000	8,684,000	10,000,000	8,684,000
Law – related education.....	3,458,000	3,582,000	3,582,000	3,800,000	3,800,000
Blue ribbon schools.....	3,952,000	3,952,000	6,000,000	4,000,000	6,000,000
Subtotal, National programs.....	889,000	1,100,000	1,000,000	1,000,000	500,000
Total, Chapter 2.....	27,763,000	28,518,000	29,486,000	31,900,000	31,084,000

1/ Forward funded.

H.R. 3566 - FY 1990 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1988 Comparable	FY 1989 Budget Request	FY 1990 House Bill	H.R. 2990 (Vetoed) Senate Bill	H.R. 3566 Committee Bill
Drug free schools and communities:					
State grants /.....	287,730,000	297,513,000	286,685,000	319,184,000	296,685,000
Teacher training.....	7,000,000	7,238,000	7,238,000	7,500,000	7,238,000
National programs:					
Regular programs 2/.....	59,770,000	61,802,000	61,630,000	66,306,000	61,630,000
Urban emergency grants, proposed legislation.....	---	25,000,000	---	---	---
Subtotal, drug free schools and communities.	354,500,000	391,553,000	365,553,000	393,000,000	365,553,000
National Commission on Drug Free Schools.....	---	---	1,000,000	1,000,000	1,000,000
Strengthening teaching and administration:					
Mathematics and science education:					
State Grants 1/.....	128,440,000	132,807,000	96,000,000	145,000,000	128,440,000
National program.....	8,892,000	9,194,000	4,000,000	9,000,000	8,892,000
Subtotal, Math & science education.....	137,332,000	142,001,000	100,000,000	154,000,000	137,332,000
Fund for the improvement and reform of schools and teaching:					
Grants for schools and teachers.....	3,952,000	3,952,000	3,952,000	6,000,000	3,952,000
Family-school partnerships.....	1,976,000	1,976,000	1,976,000	6,000,000	4,600,000
Subtotal, FIRST.....	5,928,000	5,928,000	6,928,000	11,000,000	8,484,000
Alternative teacher/principal certification, proposed legislation.....	---	25,000,000	---	---	---
Presidential awards for excellent teachers, proposed legislation.....	---	7,600,000	---	---	---
Territorial teacher training.....	1,976,000	1,568,000	1,568,000	2,000,000	1,784,000
Leadership in Education Administration (LEAD) 1 / ..	4,306,000	3,894,000	3,894,000	3,894,000	3,894,000
Christa McAuliffe fellowships.....	1,892,000	1,956,000	1,956,000	1,956,000	1,956,000
Total, teaching and administration.....	161,434,000	187,947,000	113,346,000	172,850,000	153,430,000

1/ Forward funded.

2/ Includes \$600,000 for innovative alcohol abuse programs under sec. 4607.

H.R. 3566 - FY 1990 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	FY 1990 Budget Request	House Bill	H.R. 2880 (Vetoed) Senate Bill	H.R. 3566 Committee Bill
Other school improvement programs:					
Magnet schools assistance, regular program.....	113,620,000	114,620,000	114,620,000	114,620,000	114,620,000
Fund for Innovation in Education.....	11,150,000	15,676,000	20,676,000	15,676,000	16,176,000
(Transfer of funds) (non-add).....	(4,528,000)	-----	-----	-----	-----
Javits Gifted and talented education.....	7,904,000	7,904,000	7,904,000	10,000,000	9,000,000
Education of homeless children & youth: State activities 1/.....	4,834,000	4,986,000	4,986,000	4,986,000	4,986,000
Exemplary activities.....	-----	2,500,000	2,500,000	2,000,000	2,250,000
Forward funding for FY 1991 1/.....	-----	-----	-----	-----	250,000
Subtotal, homeless activities.....	4,834,000	7,486,000	7,486,000	6,986,000	7,486,000
Women's educational equity.....	2,949,000	-----	2,949,000	1,300,000	2,125,000
Training and advisory services (Civil Rights IV-A)	23,449,000	23,443,000	23,443,000	20,000,000	21,722,000
Dropout prevention demonstrations.....	21,738,000	-----	-----	-----	-----
Secondary basic skills demonstrations.....	-----	-----	-----	10,000,000	8,000,000
Business-Education partnerships.....	-----	-----	-----	7,800,000	3,750,000
General assistance to the Virgin Islands.....	4,730,000	4,891,000	4,891,000	4,000,000	4,446,000
Ellender fellowships 1/.....	3,458,000	-----	4,000,000	3,500,000	3,750,000
Follow through.....	7,262,000	-----	7,262,000	7,262,000	7,262,000
Star schools.....	14,399,000	-----	-----	20,000,000	15,000,000
Native Hawaiian Education Act.....	4,940,000	-----	4,940,000	8,000,000	6,500,000
Subtotal, other school improvement programs.....	220,425,000	174,034,000	188,185,000	223,868,000	218,861,000
Total, School improvement programs.....	1,217,099,000	1,290,770,000	1,170,827,000	1,290,685,000	1,232,885,000
Subtotal, forward funded.....	(891,745,000)	(916,430,000)	(867,054,000)	(938,063,000)	(899,244,000)

1/ Forward funded.

H.R. 3666 - FY 1990 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	FY 1990 Budget Request	H.R. 2890 (Vetoed) House Bill	H.R. 3666 Senate Bill	H.R. 3666 Committee Bill
BILINGUAL, IMMIGRANT, & REFUGEE EDUCATION					
Bilingual programs.....	110,761,000	115,797,000	120,787,000	110,761,000	115,778,000
Support services.....	10,772,000	10,803,000	10,803,000	10,772,000	10,838,000
Training grants.....	30,413,000	30,413,000	32,413,000	31,413,000	31,913,000
Immigrant education.....	29,645,000	20,645,000	20,645,000	29,645,000	30,144,000
Refugee education.....	16,808,000	16,348,000	DEFER	---	---
Total.....	197,384,000	204,106,000	194,761,000	182,586,000	188,674,000

H.R. 3666 - FY 1990 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	FY 1990 Budget Request	H.R. 2990 (Vetoed) Senate Bill	H.R. 3666 Committee Bill
EDUCATION FOR THE HANDICAPPED				
Education for the handicapped:				
State grants:				
Grants to States, General.....	1,475,449,000	1,826,614,000	1,664,017,000	1,564,017,000
Preschool grants.....	247,000,000	247,000,000	262,000,000	266,000,000
Grants for infants and families.....	69,831,000	72,205,000	77,205,000	80,624,000
Subtotal, State grants.....	1,792,280,000	1,844,818,000	1,883,222,000	1,889,624,000
Special purpose funds:				
Deaf-blind and severely handicapped projects:				
Consolidated program.....	—	19,495,000	—	—
Deaf-blind projects.....	14,189,000	—	14,189,000	14,757,000
Subtotal.....	5,297,000	19,486,000	5,297,000	5,900,000
Severely handicapped projects:				
Subtotal.....	19,486,000	19,486,000	19,486,000	20,757,000
Seriously emotionally disturbed				
Early childhood education.....	23,147,000	23,147,000	23,147,000	24,086,000
Secondary and transitional services.....	7,284,000	7,284,000	7,284,000	8,500,000
Postsecondary programs.....	6,770,000	6,770,000	6,770,000	6,600,000
Innovation and development.....	17,026,000	17,026,000	17,026,000	21,026,000
Media and captioning services.....	13,403,000	13,403,000	16,00,000	15,403,000
Special education technology.....	4,730,000	4,730,000	4,730,000	5,500,000
Special studies.....	3,594,000	3,594,000	3,594,000	1,000,000
Special education personnel development.....	67,095,000	67,095,000	67,095,000	79,000,000
Recruitment and information clearinghouses.....	1,135,000	1,135,000	1,135,000	1,500,000
Regional resource centers.....	6,338,000	6,338,000	6,338,000	6,600,000
Total, Education for the handicapped.....	1,861,288,000	2,013,827,000	2,063,827,000	2,083,776,000

H.R. 3566 - FY 1990 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	FY 1990 Budget Request	H.R. 2990 (Vetoed) House Bill	H.R. 3566 Senate Bill	H.R. 3566 Committee Bill
REHABILITATION SERVICES AND HANDICAPPED RESEARCH					
Rehabilitation services State grants:					
Vocational rehabilitation State grants.....	1,450,000,000	1,510,900,000	1,502,123,000	1,550,000,000	1,550,000,000
Rappropriation.....	600,000	---	---	---	---
Supported employment State grants.....	27,227,000	27,868,000	27,868,000	27,976,000	27,976,000
Client assistance.....	7,775,000	7,989,000	7,989,000	8,000,000	8,000,000
Subtotal, State grants.....	1,485,502,000	1,546,727,000	1,537,950,000	1,585,976,000	1,585,976,000
Service and demonstration projects:					
Special demonstration program:					
Regular grants.....	17,200,000	16,994,000	16,994,000	17,674,000	17,674,000
Comprehensive head injury grants.....	---	---	15,000,000	---	15,000,000
Subtotal, special demonstrations.....	17,200,000	16,984,000	31,984,000	17,674,000	32,674,000
Supported employment projects:					
Model transition grants.....	9,520,000	9,406,000	9,406,000	10,000,000	10,000,000
Recreational programs.....	2,620,000	---	---	2,669,000	2,620,000
Migratory workers.....	1,100,000	1,087,000	1,087,000	1,100,000	1,100,000
Projects with industry.....	17,350,000	17,142,000	17,142,000	19,000,000	19,000,000
Subtotal, Service and demonstration projects.....	48,265,000	44,629,000	62,218,000	50,394,000	55,394,000
Helen Keller National Center.....	4,900,000	4,841,000	4,841,000	5,000,000	5,000,000
Independent living:					
Comprehensive services.....	12,678,000	12,977,000	12,977,000	13,100,000	13,100,000
Centers.....	26,000,000	26,688,000	26,688,000	27,000,000	27,000,000
Services for older blind	5,700,000	5,632,000	5,632,000	5,900,000	5,900,000
Subtotal, Independent living.....	44,378,000	44,297,000	44,297,000	46,000,000	46,000,000

H.R. 3566 - FY 1980 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	FY 1990 Budget Request	H.R. 2980 (Vetoed) House Bill	H.R. 3566 Senate Bill	H.R. 3566 Committee Bill
Training.....	30,300,000	30,134,000	30,134,000	31,500,000	31,500,000
National Institute on Disability and Rehab Research.....	53,525,000	52,883,000	52,883,000	55,000,000	55,000,000
Technology assistance.....	5,180,000	10,650,000	10,650,000	15,000,000	15,000,000
Evaluation.....	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Total, Rehabilitation services.....	1,673,220,000	1,735,181,000	1,743,973,000	1,759,870,000	1,804,870,000
SPECIAL INSTITUTIONS FOR THE HANDICAPPED					
AMERICAN PAINTING HOUSE FOR THE BLIND.....	5,335,000	5,537,000	5,637,000	5,842,000	5,740,000
NATIONAL TECHNICAL INSTITUTE FOR THE DEAF, Operations.....	33,128,000	34,321,000	34,921,000	34,921,000	34,921,000
Endowment grants.....	198,000	300,000	200,000	300,000	250,000
Construction.....	---	932,000	432,000	532,000	482,000
Consortium.....	---	---	---	1,800,000	900,000
Subtotal, NTID.....	33,326,000	35,553,000	35,553,000	37,553,000	36,553,000
GALLAUDET:					
University programs.....	44,668,000	46,297,000	46,297,000	46,797,000	46,547,000
Model secondary school.....	13,087,000	13,558,000	13,558,000	13,558,000	13,558,000
Kendall demonstration school.....	7,235,000	7,485,000	7,485,000	7,495,000	7,495,000
Endowment grant.....	988,000	1,000,000	1,000,000	1,000,000	1,000,000
Evaluation.....	---	500,000	---	---	---
Subtotal, Gallaudet University.....	65,998,000	68,850,000	68,350,000	68,550,000	68,500,000
Total, Special Institutions for the Handicapped.	104,659,000	109,940,000	109,440,000	112,345,000	110,893,000

H.R. 3666 - FY 1980 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	FY 1980 Budget Request	H.R. 2990 (Vetoed) House Bill	H.R. 3666 Senate Bill	H.R. 3666 Committee Bill
VOCATIONAL AND ADULT EDUCATION					
Vocational education:					
New program, proposed legislation.....	---	942,239,000	---	---	---
Basic grants.....	831,566,000	---	860,000,000	867,870,000	862,635,000
Community - based organizations.....	8,892,000	---	9,200,000	12,000,000	11,000,000
Consumer and homemaking education.....	33,118,000	---	34,300,000	35,000,000	34,650,000
State councils.....	7,904,000	---	8,200,000	7,904,000	8,052,000
National program:					
Research.....	6,965,000	---	7,200,000	6,965,000	7,003,000
Demonstration.....	14,594,000	---	15,000,000	7,500,000	11,250,000
Data 1/.....	4,446,000	---	4,439,000	5,000,000	5,000,000
Subtotal, national programs.....	26,005,000	---	26,638,000	19,465,000	23,333,000
Bilingual vocational training.....	3,771,000	---	3,900,000	---	3,000,000
Subtotal, Vocational education.....	911,266,000	942,239,000	942,239,000	942,239,000	942,239,000
Adult education:					
Grants to States.....	136,344,000	160,666,000	160,000,000	150,000,000	160,000,000
National programs.....	1,976,000	2,000,000	2,000,000	2,000,000	2,000,000
Literacy training for homeless adults.....	7,094,000	10,000,000	10,000,000	5,000,000	7,500,000
Workplace literacy partnerships.....	11,856,000	---	11,856,000	20,000,000	20,000,000
English literacy grants.....	4,940,000	---	4,940,000	7,000,000	5,970,000
Subtotal, adult education.....	162,210,000	172,665,000	208,796,000	184,000,000	195,470,000
Total, Vocational & adult education.....	1,073,466,000	1,114,904,000	1,161,035,000	1,126,239,000	1,138,040,000

1/ Includes funds for the National Occupational Information Coordinating Committees.

H.R. 3666 - FY 1980 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	FY 1980 Budget Request	H.R. 2990 (Vetoed) House Bill	Senate Bill	H.R. 3666 Committee Bill
STUDENT FINANCIAL ASSISTANCE					
Pell Grants 1/.....	4,483,815,000	5,105,000,000	4,740,000,000	4,740,000,000	4,454,000,000
Prior year shortfall, 1989.....	---	331,000,000	---	---	131,000,000
FY 1980 contingency.....	---	---	---	---	286,000,000
Supplemental educational opportunity grants.....	437,972,000	452,863,000	452,863,000	490,000,000	465,000,000
Work-study.....	610,097,000	610,097,000	610,097,000	615,000,000	610,087,000
Income contingent loans.....	4,940,000	20,000,000	10,000,000	10,000,000	10,000,000
Perkins loans.....	183,507,000	---	137,000,000	147,000,000	137,000,000
Federal capital contributions.....	(696,000,000)	(751,000,000)	(688,000,000)	(688,000,000)	(688,000,000)
Total estimated loans from revolving fund (non-add).....	22,000,000	22,000,000	22,000,000	22,000,000	22,000,000
Loan cancellations.....	71,889,000	---	50,000,000	72,000,000	60,000,000
State student incentive grants.....	---	---	---	---	---
Total, Student Financial Assistance.....	6,814,320,000	6,540,960,000	6,021,960,000	6,086,000,000	6,175,097,000
GUARANTEED STUDENT LOANS					
Guaranteed student loans 2/.....	4,066,828,000	3,826,314,000	3,651,000,000	3,826,314,000	3,826,314,000
Total estimated loans (non-add).....	(12,118,000,000)	(13,201,000,000)	(13,201,000,000)	(13,201,000,000)	(13,201,000,000)

1/ Includes legislative savings.

2/ Excludes amounts related to credit reform and proposed legislation totalling \$167.9 million.

H. R. 3666 - FY 1990 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	FY 1990 Budget Request	H.R. 2990 (Vetoed) House Bill	H.R. 3666 Senate Bill	H.R. 3666 Committee Bill
HIGHER EDUCATION					
Aid for institutional development: Strengthening developing institutions.....	77,459,000	80,093,000	83,000,000	85,000,000	84,000,000
Strengthening historically black colleges & univ..	73,554,000	76,055,000	86,000,000	85,000,000	85,000,000
Strengthening historically black grad institutions	10,868,000	11,238,000	11,238,000	12,000,000	11,619,000
Endowment grants: Current law.....	12,698,000	13,128,000	23,128,000	13,128,000	18,128,000
Proposed legislation.....	---	10,000,000	---	---	---
Subtotal, institutional development.....	174,577,000	190,514,000	202,366,000	185,728,000	186,747,000
Program development: Fund for the Improvement of Postsec. Education.....	11,856,000	11,856,000	11,856,000	11,856,000	11,856,000
Mid-career teacher training.....	---	---	2,000,000	---	1,000,000
Minority science improvement.....	5,307,000	5,487,000	5,487,000	5,487,000	5,487,000
Innovative projects for community services.....	1,454,000	---	---	1,800,000	1,500,000
International education and foreign language studies: Domestic programs 1/.....	26,865,000	26,174,000	35,114,000	33,814,000	35,114,000
Overseas programs.....	5,203,000	5,203,000	5,203,000	5,203,000	5,203,000
Subtotal, international education.....	31,058,000	30,317,000	40,317,000	38,817,000	40,317,000
Cooperative education.....	13,622,000	---	13,622,000	13,622,000	13,622,000
Law school clinical experience.....	3,952,000	---	5,000,000	3,952,000	5,000,000
Student Literacy Corps.....	4,940,000	5,108,000	5,108,000	5,108,000	5,108,000
Subtotal, Program development.....	72,189,000	52,768,000	83,390,000	80,342,000	83,890,000
Academic facilities: Interest subsidy grants.....	22,744,000	22,744,000	22,744,000	22,744,000	22,744,000

1/ Includes funds for international business education

H.R. 3566 – FY 1990 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	Budget Request	FY 1990 House Bill	H.R. 2880 (Vetoed)	Senate Bill	H.R. 3566 Committee Bill
Special grants:						
Assistance to Guam.....	473,000	---	473,000	600,000	600,000	---
Robert A. Taft Institute of Government.....	709,000	---	---	---	---	---
Subtotal, Special grants.....	1,182,000	---	473,000	600,000	600,000	---
Special higher education projects:						
Urban Education Foundation.....	1,600,000	---	---	---	---	---
Margaret Chase Smith Library.....	---	---	---	---	5,000,000	2,500,000
Aid to Students:						
Special program for disadvantaged (TRIO).....	219,257,000	228,158,000	248,158,000	240,000,000	245,000,000	245,000,000
Support services:						
Veterans education outreach.....	2,838,000	---	2,838,000	2,838,000	2,838,000	2,838,000
Legal training for the disadvantaged (CLEO).....	1,892,000	1,966,000	2,500,000	2,000,000	2,500,000	2,500,000
School, college & university partnerships.....	2,780,000	2,864,000	2,854,000	3,000,000	3,000,000	3,000,000
Scholarships and fellowships:						
Robert C. Byrd honors scholarships.....	8,200,000	8,478,000	8,478,000	9,000,000	8,740,000	---
National Science Scholars, proposed legislat'n	---	5,000,000	---	---	---	---
Paul Douglas Teacher Scholarships.....	15,235,000	---	14,235,000	16,000,000	15,118,000	15,118,000
Patricia Roberts Harris Fellowships:						
Graduate fellowships.....	15,711,000	16,245,000	16,245,000	16,245,000	16,245,000	16,245,000
Public service fellowships.....	3,320,000	---	3,320,000	3,320,000	3,320,000	3,320,000
Jacob K. Javits Fellowships.....	7,904,000	5,770,000	6,770,000	8,000,000	8,000,000	8,000,000
Minority participation in graduate education.....	3,476,000	3,584,000	3,594,000	3,594,000	3,594,000	3,594,000
Graduate assistance in areas of national need.....	12,844,000	11,945,000	17,000,000	13,000,000	16,000,000	16,000,000
Subtotal, Scholarships and fellowships.....	66,680,000	51,033,000	69,643,000	69,159,000	71,017,000	71,017,000
Subtotal, Aid to Students.....	293,437,000	284,011,000	326,003,000	316,997,000	324,365,000	324,365,000
Total, Higher education.....	565,729,000	550,037,000	634,976,000	620,711,000	632,735,000	632,735,000
UNIVERSITY OF KANSAS BIOSCIENCE CENTER.....	-----	-----	-----	-----	5,200,000	-----

H.R. 3666 - FY 1990 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	FY 1990 Budget Request	H.R. 2980 (Vetoed) Senate Bill	H.R. 3666 Committee Bill
HOWARD UNIVERSITY				
Academic program.....	161,367,000	166,806,000	161,806,000	166,306,000
Endowment grant.....	1,482,000	2,458,000	7,458,000	1,500,000
Reappropriation.....	494,000	---	---	---
Research.....	4,730,000	4,730,000	4,730,000	4,730,000
Howard University Hospital.....	20,910,000	20,910,000	20,910,000	20,910,000
Total, Howard University.....	178,973,000	184,904,000	184,904,000	182,446,000
COLLEGE HOUSING AND ACADEMIC FACILITIES LOANS				
LOAN LIMITATION				
Borrowing authority.....	29,640,000	---	30,000,000	---
Interest subsidy payments.....	1,676,000	5,129,000	5,129,000	5,129,000
Total, College Housing.....	31,316,000	5,129,000	35,129,000	35,129,000
EDUCATION RESEARCH AND STATISTICS				
Education research.....	47,079,000	50,960,000	57,010,000	50,100,000
National board for professional teacher standards.....	---	---	---	5,000,000
Statistics.....	21,736,000	25,320,000	25,320,000	25,320,000
National Assessment of Education Progress (NAEP).....	9,386,000	12,050,000	13,000,000	15,000,000
Education achievement experiments.....	---	13,000,000	5,000,000	---
Total, Education research and statistics.....	78,201,000	101,350,000	100,330,000	96,420,000
				96,375,000

H.R. 3566 - FY 1980 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	FY 1980 Budget Request	H.R. 2960 (Vetoed) House Bill	H.R. 3566 Senate Bill	H.R. 3566 Committee Bill
LIBRARIES					
Proposed legislation:					
Services to the disadvantaged.....	---	91,000,000	---	---	---
Resource sharing.....	---	45,000,000	---	---	---
Research and assessment.....	---	1,200,000	---	---	---
Subtotal, proposed legislation.....	---	137,200,000	---	---	---
Public Libraries:					
Services.....	81,008,000	---	81,009,000	84,000,000	82,505,000
Construction.....	22,324,000	---	---	23,000,000	18,900,000
Interlibrary cooperation.....	19,102,000	---	19,102,000	20,000,000	19,551,000
Training and demonstrations.....	709,000	---	709,000	1,000,000	855,000
Research libraries.....	5,675,000	---	5,675,000	5,800,000	5,738,000
Library literacy programs.....	4,730,000	---	4,730,000	6,000,000	5,365,000
College library technology.....	3,681,000	---	3,651,000	3,812,000	3,732,000
Total, Libraries.....	137,200,000	137,200,000	114,876,000	143,612,000	136,846,000

H.R. 3566 - FY 1990 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	Budget Request	FY 1990 House Bill	H.R. 2890 (Vetoed) Senate Bill	H.R. 3566 Committee Bill
DEPARTMENTAL MANAGEMENT					
PROGRAM ADMINISTRATION 1/.....	260,464,000	279,446,000	269,946,000	280,646,000	274,946,000
OFFICE FOR CIVIL RIGHTS, SALARIES AND EXPENSES.....	41,635,000	45,178,000	45,178,000	45,178,000	45,178,000
OFFICE OF THE INSPECTOR GENERAL, SALARIES AND EXPENSES	18,619,000	22,000,000	22,000,000	23,381,000	23,381,000
Total, Departmental management.....	310,718,000	346,624,000	337,124,000	349,205,000	343,505,000
CONSULTANT SAVINGS.....	-3,880,000
Total, Department of Education.....	22,722,644,000	23,840,907,000	23,833,191,000	23,718,536,000	24,160,675,000

1/ An additional \$3 million is proposed for later transmittal.

H.R. 3566 - FY 1980 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1980 Comparable	FY 1980 Budget Request	H.R. 2880 (Vetoed) House Bill	H.R. 2880 (Vetoed) Senate Bill	H.R. 3566 Committee Bill
TITLE IV - RELATED AGENCIES					
Action (Domestic Programs): Volunteers in Service to America:					
VISTA Operations.....	21,847,000	23,615,000	DEFER	25,415,000	25,415,000
VISTA Literacy Corps.....	2,858,000	—	DEFER	3,363,000	3,088,000
Student Community Service.....	1,352,000	1,352,000	DEFER	906,000	906,000
Subtotal.....	25,057,000	24,987,000	DEFER	29,684,000	28,417,000
Citizen Participation and Volunteer Demonstration Programs.....	4,480,000	2,660,000	DEFER	1,333,000	1,333,000
Older Americans Volunteer Program:					
Foster Grandparents Program.....	58,928,000	58,928,000	DEFER	62,000,000	60,464,000
Senior Companion Program.....	25,155,000	25,135,000	DEFER	28,000,000	27,068,000
Retired Senior Volunteer Program.....	30,852,000	30,852,000	DEFER	33,000,000	31,931,000
Subtotal, Older Volunteers.....	114,935,000	114,926,000	DEFER	124,000,000	119,463,000
Program Support.....	25,208,000	27,875,000	DEFER	27,560,000	26,429,000
Total, Action.....	170,420,000	170,417,000	DEFER	182,667,000	176,642,000
Commission on Railroad Retirement Reform.....	988,000	—	—	—	—
Corporation for Public Broadcasting: 1 /					
FY 1982 (current request).....	242,060,000	242,060,000	242,060,000	260,000,000	261,030,000
Satellite replacement.....	55,810,000	—	72,000,000	80,500,000	76,250,000
Subtotal, Corporation for Public Broadcasting.....	298,870,000	242,060,000	314,060,000	340,500,000	327,280,000

1/ FY 1989 approp. adv. in FY87 is \$228 million.
FY 1990 approp. adv. in FY88 is \$238,648,000.
FY 1991 approp. adv. in FY89 is \$289,870,000.

H.R. 3566 - FY 1990 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	FY 1990 Budget Request	H.R. 2990 House Bill	H.R. 2990 (Vetoed) Senate Bill	H.R. 3566 Committee Bill
Federal Mediation and Conciliation Service.....	26,813,000	25,190,000	26,380,000	27,190,000	26,785,000
Federal Mine Safety and Health Review Commission.....	4,030,000	4,005,000	4,030,000	4,030,000	4,030,000
National Commission on Acquired Immune Deficiency Syndrome 1/.....	---	---	---	1,000,000	1,000,000
National Commission on Children.....	780,000	---	940,000	940,000	940,000
National Commission on Financing Postsecondary Education.....	780,000	---	---	---	---
National Commission on Libraries and Information Science.....	741,000	770,000	780,000	770,000	760,000
National Commission on Migrant Education.....	1,976,000	---	---	---	---
National Commission to Prevent Infant Mortality.....	494,000	---	400,000	400,000	400,000
National Council on Disability.....	1,160,000	1,167,000	1,157,000	2,160,000	1,567,000
National Labor Relations Board.....	136,983,000	140,111,000	140,111,000	140,111,000	140,111,000
National Mediation Board.....	6,872,000	6,384,000	6,324,000	6,384,000	6,384,000
Occupational Safety and Health Review Commission.....	5,845,000	5,970,000	5,970,000	5,970,000	5,970,000
Physician Payment Review Commission (trust funds).....	(2,897,000)	(3,722,000)	(3,847,000)	(3,722,000)	(3,847,000)
Prescription Drug Payment Review Commission (trust funds).....	---	(2,086,000)	(1,500,000)	(1,500,000)	(1,500,000)
(By transfer, trust funds).....	(250,000)	---	---	---	---
Prospective Payment Assessment Commission (trust funds).....	(3,495,000)	(3,794,000)	(3,919,000)	(3,794,000)	(3,919,000)

1/ Funded at \$1,500,000 in House bill under Assistant Secretary for Health.

H. R. 3666 - FY 1990 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	FY 1990 Budget Request	H.R. 2990 (Vetoed) House Bill	H.R. 3666 Senate Bill	H.R. 3666 Committee Bill
Railroad Retirement Board:					
Dual benefits payments account.....	360,897,000	333,000,000	340,000,000	340,000,000	340,000,000
Less income tax receipts on dual benefits.....	-30,157,000	-30,000,000	-30,000,000	-30,000,000	-30,000,000
Subtotal, dual benefits.....	320,740,000	303,000,000	310,000,000	310,000,000	310,000,000
Federal payment to the Railroad Retirement Account	3,100,000	---	---	---	---
(Limitation on administration, retirement).....	(69,626,000)	(60,560,000)	(63,900,000)	(67,451,000)	(63,900,000)
(Limitation on administration, unemployment) (non-add).....	(13,950,000)	(13,450,000)	(14,100,000)	(14,964,000)	(14,100,000)
(Limitation on administration, review activity).....	(13,213,000)	(4,000,000)	(3,545,000)	(4,150,000)	(3,950,000)
Soldiers' and Airmen's Home (trust fund limitation):					
Operation and maintenance.....	37,248,000	37,573,000	39,000,000	39,573,000	39,287,000
Capital outlay.....	14,820,000	8,500,000	8,500,000	10,250,000	9,375,000
United States Bipartisan Commission on Comprehensive Health Care.....	1,033,000	---	467,000	467,000	467,000
United States Institute of Peace.....	6,818,000	6,916,000	6,916,000	8,000,000	7,650,000
White House Conference on Library and Information Services.....	1,750,000	---	---	3,250,000	3,250,000
Total, title IV Related Agencies:					
Federal Funds (all years).....	1,040,979,000	952,053,000	865,065,000	1,093,662,000	1,061,878,000
Current year, FY 1990.....	(742,109,000)	(709,993,000)	(551,005,000)	(743,162,000)	(734,598,000)
FY 1992.....	(298,870,000)	(242,060,000)	(314,060,000)	(340,500,000)	(327,280,000)
Trust funds.....	(69,231,000)	(74,152,000)	(76,711,000)	(80,617,000)	(77,116,000)

H.R. 3566 - FY 1990 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	FY 1990 Budget Request	H.R. 2980 (Vetoed)	Senate Bill	H.R. 3566 Committee Bill
SUMMARY					
Title I - Department of Labor:					
Federal Funds.....	6,557,888,000	6,575,107,000	6,713,077,000	6,758,228,000	6,727,814,000
Current year.....	(6,557,888,000)	(6,575,107,000)	(6,713,077,000)	(6,758,228,000)	(6,726,314,000)
1991 advance.....	---	---	---	---	(1,500,000)
Trust Funds.....	(2,777,832,000)	(2,782,510,000)	(2,880,510,000)	(2,930,110,000)	(2,918,010,000)
Title II - Department of Health and Human Services:					
Federal Funds (all years).....	112,242,196,000	122,244,389,000	123,780,188,000	126,163,646,000	124,803,383,000
Current year.....	(97,395,196,000)	(105,872,389,000)	(107,008,188,000)	(108,836,402,000)	(107,448,854,000)
1991 advance.....	(14,847,000,000)	(16,372,000,000)	(16,772,000,000)	(17,327,244,000)	(16,799,285,000)
1992 advance.....	---	---	---	---	(555,244,000)
Trust Funds.....	(5,612,155,000)	(5,842,099,000)	(5,921,086,000)	(5,854,098,000)	(5,840,099,000)
Title III - Department of Education:					
Federal Funds.....	22,722,644,000	23,840,907,000	23,833,191,000	23,718,536,000	24,150,675,000

H.R. 3566 - FY 1990 DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, EDUCATION AND RELATED AGENCIES

	FY 1989 Comparable	FY 1990 Budget Request	FY 1990 (Vetoed)	H.R. 2990 House Bill	H.R. 3566 Senate Bill	H.R. 3566 Committee Bill
Title IV - Related Agencies:						
Federal Funds (all years).....	1,040,979,000	962,053,000	865,055,000	1,063,662,000	1,061,878,000	
Current year.....	(742,109,000)	(709,993,000)	(551,005,000)	(743,162,000)	(734,599,000)	
1992 advance.....	(298,870,000)	(242,060,000)	(314,060,000)	(340,500,000)	(327,280,000)	
Trust Funds.....	(68,231,000)	(74,152,000)	(76,711,000)	(80,617,000)	(77,116,000)	
Total, all titles:						
Federal Funds (all years).....	142,563,797,000	163,612,456,000	155,191,621,000	187,724,072,000	168,743,750,000	
Current year.....	(127,417,837,000)	(136,999,396,000)	(138,105,461,000)	(140,056,328,000)	(139,080,441,000)	
1991 advance.....	(14,847,000,000)	(16,372,000,000)	(16,772,000,000)	(17,327,244,000)	(16,800,785,000)	
1992 advance.....	(298,870,000)	(242,060,000)	(314,060,000)	(340,500,000)	(382,524,000)	
Trust Funds.....	(8,459,218,000)	(8,698,761,000)	(8,878,327,000)	(8,864,826,000)	(8,836,225,000)	